

Lamb of God Lutheran Church
Church Ministry Council
Agenda – September 17, 2018

Call Meeting to Order
Devotion/Opening Prayer
Review/Approve Previous Meeting Minutes

Doug Janeway
Pastor Settle
Patti Hawkins

TAKE TEN

Group Discussion

Standing Reports – Submitted in advance of CMC Meeting

Treasurer's Report
Elder's Report
Children's Ministry Report
Youth Report
Music Ministry Report
Adult Education Report
Outreach Ministry Report
Fellowship Committee Report
Servanthood
Early Childhood Ministry
Facilities Report

Christina Knox
Bob Pangrac
Bethany Barnhart
Dan Knepper
Tom Hardt
Corey Smith
Anita Thiede
Dave Meeks
Mike Jones
Christian Winter
Rick Pfeil

Discussion/Updates

Senior Pastor Report

Pastor Rance

Financial Update

Christina Knox

November Congregational Meeting - November 18

Doug Janeway

Elections (Vice President, Secretary, Head Elder, Outreach, Servanthood, ECM, Music)
Approval of New Members
Authorize Grant of Easement to Flower Mound
Financial Update
Long Range Planning Update

Nominations Committee

Doug Janeway

Long Range Planning

Mike Van Strien

Action Items – Submitted in advance of meeting or discussed at previous CMC

New Member Approval

Doug Janeway

President's Report

Doug Janeway

Lamb of God 50-Year Anniversary – May 20, 2020

Closing Thoughts

Adjourn

Closing – Lord's Prayer

All

Minutes of the Lamb of God Church Ministry Council Regular Meeting – August 20, 2018

Members Present:

Doug Janeway, President
Mike Van Strien, Vice President
Bob Pangrac, Head Elder
Corey Smith, Chairman of Adult Education
Bethany Barnhart, Chairman of Children's Ministry
Dave Meeks, Chairman of Fellowship
Rick Pfeil, Chairman of Facilities
Christian Winter, Chairman of ECM
Dan Knepper, Chairman of Youth
Tom Hardt, Chairman of Music
Mike Jones, Chairman of Servanthood
Christina Knox, Treasurer
Patti Hawkins, Secretary

Staff Members Present:

Stephanie Poyner
Dawn Wendorf
Pastor Walt Waiser
Hannah Prindiville
Emily Hill

The meeting was called to order by Doug Janeway, President at 7:02 pm.

Devotion/Opening Prayer

Pastor Waiser opened the meeting with a devotion on 1 Peter 3:15, "In your heart, set apart Christ as Lord." We need to set aside time to give Jesus our undivided attention. We need His healing, His teaching, His guiding, and His forgiveness.

Review/Approve Previous Month's Minutes

The minutes for the June CMC meeting were presented.

Motion to approve minutes: Christina Knox

Second: Bob Pangrac

THE MOTION CARRIED.

TAKE TEN

Doug led the CMC in a discussion about Joining Jesus on His Mission. Various members shared stories of steps that they took in the past month. We will be taking ten again next month.

Pastor Report – Pastor Waiser reported in Pastor Rance’s absence. He recommended that CMC members see the movie *I Can Only Imagine*. Pastor Rance and Mark Payne are in St. Louis this week in preparation for Mark’s beginning of the SMP program. Pastor Waiser explained that Mark is on track to become associate pastor of Lamb of God. June 19th Pastor Rance made many contacts at the Flower Mound Chamber of Commerce. LOG was the only church that was represented. Both pastors met with Pastor Travis Hartjen regarding plans for church planting. Pastor Waiser also recommended a book called *The Art of Neighboring*.

Children’s Ministry – Bethany Barnhart reported that we are changing Sunday School curriculum to “Dig In”, and she is very excited about it. She asked whether a paid nursery attendant is still in the budget. Christina will research the budget details. They are researching how other churches handle that position.

Discussion/Updates

November Congregational Meeting – Doug mentioned that it is election time. It will be scheduled for the 3rd Sunday in November, Nov. 18th.

Nominations Committee – Positions that are eligible for re-election: ECM (Christian rolls off), Servanthood (Mike Jones rolls off), Outreach (Anita is eligible for reelection), Secretary (Patti is eligible for reelection), Vice President (Mike Van Strien will be up for election), Elders. Doug hopes to come back next meeting with some names.

Security System/Safety – Rick Pfeil reported that there hasn’t been much activity on this committee for the summer, but there was a meeting a couple of weeks ago. It was attended by about 13 people, including several of our police officers. They covered gun safety, techniques, protocols, etc., but no decisions or policy recommendations were made. There will be a meeting at least every quarter, beginning in October. They will be evaluating safety plans for storms, fires, etc. New cameras are being investigated for security. Mark Payne is assisting to purchase the equipment, which would most likely be installed by volunteers. It is being funded with restricted funds.

Music Building – Rick reported that we are moved in, the mag locks are installed, the irrigation repairs are supposed to be completed this week (trust but verify!), some sod needs to be installed. We are holding the last 10% from the contractor until everything is complete.

Long Range Planning- Mike Van Strien reported that there is a survey that Dawn has that will be launched around Sept. 2. There will be a kiosk at Rally Day. Will have a laptop and some paper copies of the survey for people to fill it out. Pastor Rance is going to do some video messages and some sermon content about the long-range planning. Mike encouraged CMC members to fill out the survey and encourage friends and family to do so as well. It will run for about 8 weeks, and then the committee will organize the information and come back with the next steps. They have also had some discussions with some of the ministry leaders.

Flower Mound Sewer Line Extension Project – Doug reported that the Town of Flower Mound has agreed to reduce the easement by 5 feet. They withdrew the request for a temporary construction easement and they are going to repair the parking lot. Discussions continue, and Doug will keep us updated in future meetings.

Action Items - None

President's Report –

Lamb of God 50-year Anniversary – May 20, 2020. Doug reported that a few people have started thinking about the celebration. Dave Meeks is going to be going through boxes of pictures in the library and working to make a book for publication. Gary Garrett is working with them as well to gather history. Doug suggested a place on the new website where people could share their thoughts about LOG. We can use more volunteers to help with this celebration project.

Website – Dawn reported that the new website will go live this week. She is still making some tweaks. If you see holes or typos, let Dawn know. Doug thanked Dawn for her work on the new site.

Student Leadership Team - Hannah reported that the new Student Leadership Team has been established. They believe they have a great team this year, and the students are very excited to be part of this. Hannah requested CMC members who might be willing to mentor the student leaders.

Treasurer's Report – Christina presented the fiscal year-end report for 2018. We ended up about \$14K short, even using the \$50K contingency. A net of \$65K more expenses than income for the year. Corey requested that quarterly we include a balance sheet in the report. Christina agreed to provide that as part of the monthly reporting package. There was positive feedback on the new graph in the bulletin. For this year, we are way under where we are budgeted to be at this point. They are also looking at how much funds are available for debt reduction, and whether re-amortization would be worthwhile. There is a thought that the tax law change is causing people not to donate.

CLOSING THOUGHTS – See you next month.

Adjournment

MOTION TO ADJOURN – Corey Smith

SECOND – Mike Jones

THE MOTION CARRIED.

The meeting was adjourned at 8:47.

Respectfully submitted,

Patti Hawkins, Secretary

Lamb of God Lutheran Church

Income and Expense Report FY2018-2019

August 2018

	Aug 18	Budget	Jul - Aug 18	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
4000 - CHURCH INCOME					
4010 - Contributions Income					
4011 - Envelopes	89,780.75	90,000.00	178,218.76	200,000.00	1,283,206.93
4012 - Plate	3,318.47	6,250.00	8,743.23	12,500.00	75,000.00
4013 - Sunday School	54.80	291.67	96.44	583.30	3,500.00
Total 4010 - Contributions Income	93,154.02	96,541.67	187,058.43	213,083.30	1,361,706.93
4020 - Designated Expense Reduction					
4021 - Christian Education Materials	45.00		60.00		
4022 - Vacation Bible School	0.00	0.00	20.00	0.00	6,000.00
4023 - Confirmation					
40233 - Ceremony	0.00	0.00	0.00	0.00	2,000.00
Total 4023 - Confirmation	0.00	0.00	0.00	0.00	2,000.00
4025 - Materials for Special Programs					
40252 - GriefShare	0.00		15.00		
Total 4025 - Materials for Special Programs	0.00		15.00		
4027 - Salary/Special Fund Transfers	0.00	0.00	1,666.67	4,000.00	25,000.00
Total 4020 - Designated Expense Reduction	45.00	0.00	1,761.67	4,000.00	33,000.00
4030 - Miscellaneous DER					
4034 - Subscription Costs	0.00	0.00	0.00	200.00	200.00
4036 - Room Use Receipts	0.00		250.00		
4039 - Fellowship/Kitchen	23.44	41.67	38.18	83.30	500.00
4030 - Miscellaneous DER - Other	0.00		181.00		
Total 4030 - Miscellaneous DER	23.44	41.67	469.18	283.30	700.00
4040 - Contingency Allocation	0.00	0.00	0.00	0.00	60,000.00
Total 4000 - CHURCH INCOME	93,222.46	96,583.34	189,289.28	217,366.60	1,455,406.93
4500 - ECM INCOME					
4510 - Registration	1,675.00	1,000.00	28,315.00	31,000.00	35,000.00
4511 - Tuition	17,129.50	17,500.00	17,129.50	35,000.00	350,000.00
4516 - Enrichment	560.00	0.00	560.00	0.00	2,500.00
Total 4500 - ECM INCOME	19,364.50	18,500.00	46,004.50	66,000.00	387,500.00
Total Income	112,586.96	115,083.34	235,293.78	283,366.60	1,842,906.93
Gross Profit	112,586.96	115,083.34	235,293.78	283,366.60	1,842,906.93
Expense					
5000 - CHURCH EXPENSES					
Total 50 - SALARY/BENEFITS					
49,075.18	52,120.83	97,973.55	104,575.05	834,950.00	
51 - BENEFITS/PAYROLL TAXES					
510 - BENEFITS					
5101 - Church Health Insurance	8,165.00	9,583.33	16,330.00	19,166.70	115,000.00
5101-D - Church Health Ins Deductibles	996.84	2,916.67	1,426.61	5,833.30	35,000.00
5102 - ECM Health Insurance	788.00	833.33	1,576.00	1,666.70	10,000.00
5102-D - ECM Health Ins Deductibles	185.93	237.50	371.86	475.00	2,850.00
5103 - Church Disability Benefits	610.99	833.33	1,258.85	1,666.70	10,000.00

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	Aug 18	Budget	Jul - Aug 18	YTD Budget	Annual Budget
5104 · ECM Disability Benefits	288.52	333.33	540.17	666.70	4,000.00
5105 · Church Retirement Plan	2,815.98	3,333.33	5,774.53	6,666.70	40,000.00
5106 · ECM Retirement Plan	764.43	1,000.00	1,365.48	2,000.00	12,000.00
5109 · HRA Fees	27.30	54.17	54.60	108.30	650.00
Total 510 · BENEFITS	14,642.99	19,124.99	28,698.10	38,250.10	229,500.00
511 · PAYROLL TAXES					
5111 · Employer FICA	2,553.48	4,333.33	5,238.72	8,666.70	52,000.00
Total 511 · PAYROLL TAXES	2,553.48	4,333.33	5,238.72	8,666.70	52,000.00
Total 51 · BENEFITS/PAYROLL TAXES	17,196.47	23,458.32	33,936.82	46,916.80	281,500.00
52 · ALLOWANCES					
520 · Mileage Allowance	79.57	291.67	213.10	583.30	3,500.00
521 · Hospitality Allowance					
5211 · Hospitality/Sr Pastor	0.00	25.00	30.00	50.00	300.00
5213 · Hospitality/Youth Ministry	0.00	16.67	0.00	33.30	200.00
5214 · Hospitality/Children's Ministry	0.00	8.33	0.00	16.70	100.00
Total 521 · Hospitality Allowance	0.00	50.00	30.00	100.00	600.00
Total 52 · ALLOWANCES	79.57	341.67	243.10	683.30	4,100.00
53 · CONFERENCES/CONT ED/INTERNSHIPS					
530 · Conferences Fees & Travel					
5301 · Conferences/Pastor	0.00	0.00	0.00	500.00	500.00
5304 · Conferences/ECM	0.00	0.00	0.00	0.00	5,000.00
5305 · Conferences/Music Director	0.00	0.00	0.00	500.00	500.00
5307 · Conferences/Miscellaneous	0.00	0.00	0.00	500.00	500.00
Total 530 · Conferences Fees & Travel	0.00	0.00	0.00	1,500.00	6,500.00
531 · Continuing Education Allowances					
5314 · Continuing Ed/Senior Pastor	0.00	0.00	0.00	0.00	2,000.00
Total 531 · Continuing Education Allowances	0.00	0.00	0.00	0.00	2,000.00
Total 53 · CONFERENCES/CONT ED/INTERNSHIPS	0.00	0.00	0.00	1,500.00	8,500.00
54 · CONTRACTORS					
540 · Honorariums	0.00	50.00	0.00	100.00	600.00
541 · CONTRACT SERVICES					
5410 · Music Contractors					
54101 · Special Services Musicians	0.00	0.00	0.00	0.00	4,000.00
54103 · Accompanists	0.00	458.33	0.00	916.70	5,500.00
Total 5410 · Music Contractors	0.00	458.33	0.00	916.70	9,500.00
5411 · Substitute Organist	0.00	125.00	0.00	250.00	1,500.00
5412 · Sound Technician	150.00	25.00	150.00	50.00	300.00
5414 · Wedding Contractors					
54141 · Wedding Musicians/Technicians	0.00		300.00		
Total 5414 · Wedding Contractors	0.00		300.00		
5416 · Custodian	45.00		180.00		
Total 541 · CONTRACT SERVICES	195.00	608.33	630.00	1,216.70	11,300.00
Total 54 · CONTRACTORS	195.00	658.33	630.00	1,316.70	11,900.00
55 · PASTORAL MINISTRY					

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550 - Worship					
5501 - Bulletin Covers	0.00	83.33	0.00	166.70	1,000.00
5502 - Worship Supplies & Banners	228.26	333.33	769.48	666.70	4,000.00
Total 550 - Worship	228.26	416.66	769.48	833.40	5,000.00
551 - Pastoral Care & Staff Building					
5511 - Staff Retreats	172.38	500.00	172.38	500.00	500.00
5512 - Leadership Building	0.00	300.00	0.00	300.00	300.00
Total 551 - Pastoral Care & Staff Building	172.38	800.00	172.38	800.00	800.00
Total 55 - PASTORAL MINISTRY	400.64	1,216.66	941.86	1,633.40	5,800.00
56 - MUSIC MINISTRY					
560 - Sheet Music	930.99	83.33	930.99	166.70	1,000.00
561 - Copyrights & Licenses	0.00	0.00	0.00	0.00	1,200.00
562 - Piano/Organ Maintenance	0.00	0.00	0.00	0.00	1,000.00
563 - Choir Robe Maintenance	0.00	0.00	0.00	300.00	300.00
564 - Music Dept Equipment					
5641 - Dept Equipment Purchases	51.00	0.00	51.00	200.00	200.00
5642 - Department Equip Maintenance	0.00	0.00	0.00	200.00	200.00
Total 564 - Music Dept Equipment	51.00	0.00	51.00	400.00	400.00
565 - Music-Miscellaneous	0.00	41.67	0.00	83.30	500.00
567 - Dues/Subscriptions	89.95	0.00	89.95	200.00	200.00
Total 56 - MUSIC MINISTRY	1,071.94	125.00	1,071.94	1,150.00	4,600.00
67 - MULTI-MEDIA MINISTRY					
671 - Multi-Media Dept Equipment	0.00	0.00	0.00	250.00	250.00
670 - Audio/Visual Equipment	0.00	0.00	0.00	500.00	500.00
672 - Media Supplies/Tapes, CDs, etc	69.12	0.00	69.12	200.00	200.00
Total 67 - MULTI-MEDIA MINISTRY	69.12	0.00	69.12	950.00	950.00
57 - ELDER MINISTRY					
570 - Junior Confirmation					
5701 - Confirmation Materials	86.95	0.00	86.95	0.00	200.00
5703 - Confirmation Ceremony	0.00	0.00	0.00	0.00	2,000.00
Total 570 - Junior Confirmation	86.95	0.00	86.95	0.00	2,200.00
Total 57 - ELDER MINISTRY	86.95	0.00	86.95	0.00	2,200.00
68 - CARE MINISTRY					
6801 - Stephen Ministries	0.00	0.00	0.00	0.00	500.00
6807 - Journey Through Grief	228.15	0.00	228.15	100.00	100.00
Total 68 - CARE MINISTRY	228.15	0.00	228.15	100.00	600.00
58 - OUTREACH MINISTRY					
580 - MISSIONS					
5801 - Texas Dist Monthly Mission	6,741.47	6,741.47	13,482.94	13,482.93	80,897.63
5803 - Texas Circuit Mission					
58032 - The Station	1,078.64	1,078.64	2,157.28	2,157.22	12,943.62
Total 5803 - Texas Circuit Mission	1,078.64	1,078.64	2,157.28	2,157.22	12,943.62
58011 - Lutheran Bible Translators					
580111 - LBT/David Federwitz	269.66	269.66	539.32	539.31	3,235.91

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580114 · LBT/Paul Federwitz	269.66	269.66	539.32	539.31	3,235.91
Total 58011 · Lutheran Bible Translators	539.32	539.32	1,078.64	1,078.62	6,471.82
58014 · Christian Community Action	808.98	808.98	1,617.96	1,617.92	9,707.72
58016 · UPBring/LSSS	539.32	539.32	1,078.64	1,078.61	6,471.81
58018 · University Lutheran Church-Aust	269.66	269.66	539.32	539.31	3,235.91
58019 · Journey To Dream	539.32	539.32	1,078.64	1,078.61	6,471.81
58020 · Mission of Christ Network					
580201 · Jon Braun	431.45	431.45	862.90	862.95	5,177.45
580202 · Ianthe Scheiwe	431.45	431.45	862.90	862.95	5,177.45
580203 · Terry & Christy Cooper	431.45	431.45	862.90	862.95	5,177.45
Total 58020 · Mission of Christ Network	1,294.35	1,294.35	2,588.70	2,588.85	15,532.35
58021 · Intentional New Local Missions	0.00	608.81	0.00	1,217.58	7,305.68
58022 · Grace Like Rain Ministries	409.88	409.88	819.76	819.78	4,918.58
Total 580 · MISSIONS	12,220.94	12,829.75	24,441.88	25,659.43	153,956.93
582 · Outreach & Assimilation					
5821 · Outreach Program					
58218 · Dwelling 114 w/Pastor G Finke	4,750.00	0.00	4,750.00	0.00	5,000.00
Total 5821 · Outreach Program	4,750.00	0.00	4,750.00	0.00	5,000.00
5823 · Newspaper Advertising	0.00	250.00	0.00	250.00	500.00
5825 · Miscellaneous Advertising	0.00	0.00	225.00	400.00	400.00
Total 582 · Outreach & Assimilation	4,750.00	250.00	4,975.00	650.00	5,900.00
Total 58 · OUTREACH MINISTRY	16,970.94	13,079.75	29,416.88	26,309.43	159,856.93
60 · EARLY CHILDHOOD MINISTRY					
600 · Fees					
6001 · Professional Fees	0.00	0.00	0.00	0.00	500.00
6002 · Synodical Expenses	0.00	0.00	1,173.76	0.00	2,000.00
6003 · City/State Licensing Fees	0.00	0.00	0.00	0.00	500.00
6004 · Consultant Fees	0.00	0.00	0.00	0.00	1,500.00
Total 600 · Fees	0.00	0.00	1,173.76	0.00	4,500.00
601 · Supplies					
6011 · Classroom supplies	2,317.43	500.00	2,557.84	1,000.00	6,000.00
6013 · Subscriptions	29.95	0.00	29.95	0.00	150.00
Total 601 · Supplies	2,347.38	500.00	2,587.79	1,000.00	6,150.00
603 · Miscellaneous ECM Expenses					
6031 · Preschool Specific Advertising	335.75	500.00	660.75	500.00	1,000.00
6032 · MOPS	0.00	0.00	0.00	600.00	600.00
6033 · Miscellaneous Expenses	0.00	83.33	181.05	916.70	1,750.00
Total 603 · Miscellaneous ECM Expenses	335.75	583.33	841.80	2,016.70	3,350.00
604 · Creation Center Maintenance	319.00	208.33	867.36	416.70	2,500.00
Total 60 · EARLY CHILDHOOD MINISTRY	3,002.13	1,291.66	5,470.71	3,433.40	16,500.00
61 · CHILDREN'S MINISTRY					
610 · Resource Materials	79.99	50.00	175.89	50.00	500.00
611 · Activities/Supplies	94.71	75.00	304.26	75.00	750.00
612 · Sunday School	176.98	750.00	616.97	750.00	1,500.00

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614 · LOG Jam	0.00	25.00	0.00	25.00	250.00
615 · Christmas Program	150.95	0.00	150.95	0.00	400.00
616 · Easter Celebration	0.00	0.00	0.00	0.00	200.00
617 · Vacation Bible School	0.00	0.00	558.71	0.00	3,000.00
618 · Local Missions Week	0.00	0.00	0.00	0.00	500.00
Total 61 · CHILDREN'S MINISTRY	502.63	900.00	1,806.78	900.00	7,100.00
62 · YOUTH MINISTRY					
620 · Activities/Supplies	0.00	30.00	0.00	30.00	300.00
621 · Bible Study Materials	0.00	30.00	0.00	30.00	300.00
622 · Youth Sponsors	0.00	30.00	0.00	30.00	300.00
623 · College Ministry	0.00	0.00	0.00	0.00	400.00
624 · Small Groups	0.00	50.00	0.00	50.00	500.00
625 · Youth Groups					
6251 · Sr High Mission/Domestic/GlryBd	0.00	7,500.00	0.00	7,500.00	7,500.00
6253 · Junior High Mission Trips	0.00	7,500.00	0.00	7,500.00	7,500.00
Total 625 · Youth Groups	0.00	15,000.00	0.00	15,000.00	15,000.00
626 · Family Ministry					
6261 · Family Ministry & Spring Event	0.00		0.00		500.00
Total 626 · Family Ministry	0.00		0.00		500.00
627 · Youth Development Team	0.00	50.00	0.00	50.00	500.00
Total 62 · YOUTH MINISTRY	0.00	15,190.00	0.00	15,190.00	17,800.00
63 · FELLOWSHIP MINISTRY					
633 · Kitchen & Fellowship Hall Supls	77.55	333.33	77.55	666.70	4,000.00
Total 63 · FELLOWSHIP MINISTRY	77.55	333.33	77.55	666.70	4,000.00
64 · SERVANTHOOD MINISTRY					
640 · Assimilation	0.00	0.00	0.00	250.00	250.00
641 · Offering Envelopes	0.00	0.00	0.00	0.00	1,000.00
643 · Ministry Fair	0.00	400.00	0.00	400.00	400.00
Total 64 · SERVANTHOOD MINISTRY	0.00	400.00	0.00	650.00	1,650.00
65 · FACILITIES/FINANCE MINISTRIES					
650 · ADMINISTRATIVE					
6502 · Office Equipment Leases	962.41	833.33	1,924.82	1,666.70	10,000.00
6503 · Office Equipment Copy Chgs	0.00	583.33	178.21	1,166.70	7,000.00
6505 · Office Supplies	0.00	666.67	256.36	1,333.30	8,000.00
6506 · Postage	200.00	208.33	200.00	416.70	2,500.00
6508 · Bank Charges/Online Fees					
65081 · Bank Service Charges	-4.50	0.00	-4.50	100.00	100.00
65082 · Credit Card Fees	97.26	166.67	225.12	333.30	2,000.00
Total 6508 · Bank Charges/Online Fees	92.76	166.67	220.62	433.30	2,100.00
6509 · Miscellaneous Administrative	358.98	166.67	358.98	333.30	2,000.00
Total 650 · ADMINISTRATIVE	1,614.15	2,625.00	3,138.99	5,350.00	31,600.00
651 · IT SUPPORT & EQUIPMENT					
6511 · Internet Service	140.00	166.67	280.00	333.30	2,000.00
6512 · IT Contractor Services	1,989.00	2,083.33	3,632.00	4,166.70	25,000.00

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August 2018

	Aug 18	Budget	Jul - Aug 18	YTD Budget	Annual Budget
6513 · Software purchases & support	486.00	500.00	996.00	1,000.00	6,000.00
6514 · Computer Equipment Purchases	0.00	0.00	0.00	0.00	3,000.00
6515 · Computer supplies & maintenance	29.99	41.67	29.99	83.30	500.00
6516 · Website Development & Maint	0.00	500.00	1,003.00	1,000.00	6,000.00
Total 651 · IT SUPPORT & EQUIPMENT	2,644.99	3,291.67	5,940.99	6,583.30	42,500.00
652 · INSURANCE & MAINTENANCE					
6521 · Property & Liability Insurance	447.06	0.00	447.06	0.00	40,000.00
6522 · Bldg Maint & Repair	264.31	2,083.33	592.99	4,166.70	25,000.00
6523 · Grounds Maint & Repair	0.00	250.00	0.00	500.00	3,000.00
6524 · B & G Equipment Maint & Repair	0.00	250.00	986.75	500.00	3,000.00
6525 · Janitorial Supplies	21.05	833.33	216.38	1,666.70	10,000.00
Total 652 · INSURANCE & MAINTENANCE	732.42	3,416.66	2,243.18	6,833.40	81,000.00
653 · ANNUAL BUILDING EXPENSES					
6531 · Fire/Security-Monitoring	0.00	166.67	90.00	333.30	2,000.00
6532 · Fire/Security-Inspections	0.00	0.00	0.00	2,500.00	2,500.00
6533 · Gas Inspection	0.00	0.00	0.00	0.00	500.00
6534 · Sprinklers Inspection	0.00	0.00	0.00	0.00	1,000.00
6535 · Fire Extinguishers Inspection	0.00	0.00	0.00	100.00	100.00
6537 · Elevator Inspection	0.00	0.00	0.00	0.00	4,500.00
6538 · Kitchen Hood Inspection	0.00	0.00	0.00	0.00	500.00
Total 653 · ANNUAL BUILDING EXPENSES	0.00	166.67	90.00	2,933.30	11,100.00
654 · UTILITIES					
6541 · Electric	3,610.00	4,166.67	7,220.00	8,333.30	50,000.00
6542 · Water	1,287.35	1,083.33	2,394.10	2,166.70	13,000.00
6543 · Gas	114.36	100.00	114.36	200.00	5,000.00
6544 · Waste Removal	176.28	208.33	352.56	416.70	2,500.00
6545 · Telephone Line Charges	472.00	500.00	941.60	1,000.00	6,000.00
6546 · Staff Cell Phone Expenses	150.00	250.00	300.00	500.00	3,000.00
Total 654 · UTILITIES	5,809.99	6,308.33	11,322.62	12,616.70	79,500.00
655 · MAJOR/MINOR EXPENDITURES					
6552 · Major Expenditures/Over \$500					
65521 · Media Equipment	0.00		0.00		5,000.00
Total 6552 · Major Expenditures/Over \$500	0.00		0.00		5,000.00
Total 655 · MAJOR/MINOR EXPENDITURES	0.00		0.00		5,000.00
656 · LOANS & INTEREST					
6561 · LCEF Mortgage					
65611 · LCEF Mortgage Principal	8,377.74	18,916.67	16,727.65	37,833.30	227,000.00
65612 · LCEF Mortgage Interest	10,522.28		21,072.39		
Total 6561 · LCEF Mortgage	18,900.02	18,916.67	37,800.04	37,833.30	227,000.00
Total 656 · LOANS & INTEREST	18,900.02	18,916.67	37,800.04	37,833.30	227,000.00
Total 65 · FACILITIES/FINANCE MINISTRIES	29,701.57	34,725.00	60,535.82	72,150.00	477,700.00
66 · CMC MINISTRY					
660 · Lutheran Witness Subscriptions	0.00		0.00		200.00
661 · Portals of Prayer Subscriptions	332.50		332.50		1,000.00

Lamb of God Lutheran Church
Income and Expense Report FY2018-2019
 August 2018

	Aug 18	Budget	Jul - Aug 18	YTD Budget	Annual Budget
663 - Synodical Expenses	0.00		0.00		2,000.00
Total 66 - CMC MINISTRY	332.50		332.50		3,200.00
Total 5000 - CHURCH EXPENSES	118,990.34	143,840.55	232,821.73	278,124.78	1,842,906.93
Total Expense	118,990.34	143,840.55	232,821.73	278,124.78	1,842,906.93
Net Ordinary Income	-6,403.38	-28,757.21	2,472.05	5,241.82	0.00
Net Income	-6,403.38	-28,757.21	2,472.05	5,241.82	0.00

Children's Ministry Report

September 2018

LOG's Children's Ministry mission is to equip families to grow in their relationship with Jesus Christ.

- **Children's Ministry Intern-Emily Hill**
 - EMILY is getting settled in and working hard on Children's Ministry

- **Summer Projects**
 - Clean/Organize Children's Ministry storage (moved to Children's Ministry Center)
 - Clean/Organize Sunday school rooms & Childcare rooms
 - Plan 2017-2018 Children's Ministry Calendar (see attached)

- **Fall 2018-Spring 2019 Sunday School**
 - Upgrading curriculum to DIG IN
 - Recruiting Teachers- only need 1 more
 - Starts September 16th
 - Able to break our youngest group up to more age specific classes

- **Rally Day**
 - Was able to recruit 3 more teachers for Sunday school

- **LOG JAM**
 - Theme: The Parables
 - Starts September 12
 - First session had 14 kids attend
 - Syncs with Youth Ministry
 - Starts in Youth Center at 6pm, then moves to Children's Ministry Center, ends at 7:30pm

- **Childcare Ministry**
 - Need staffing!
 - Survey to Congregation
 - Surveying area churches
 - Other churches allow high school students
 - Pay starting at \$11
 - Checking current policies and procedures

Upcoming Events:

- September 16: Fall Sunday school classes begin
- December 2: Christmas Program

Youth Ministry Update – September 2018

Key Initiatives

- Adult Volunteers Needed for Mission Trips and Events
- Fundraising Development
- Mission Trip Planning
- Communication Strategies
- Carpool Opportunities

Recent Milestones / Events:

- MS Mission Trip Registration w/ YouthWorks – Kansas City, MO
- Kick-off Common Ground / Confirmation / Acolyte Training
- Rally Day Participation
- HS Fellowship Bahama Buck's
- Attended LWML Meeting to share Mission Trip experiences
- Promotion of “Unplug to Connect” Event – 10/7
- Fundraising Team Planning Parents Day Out 12/15

Upcoming Major Events:

- REAL Girls Event 9/20
- Middle School Confirmation Retreat, Briarwood – 9/21 – 9/23

Music Ministry Report

September 2018

1. Children's Choir and Chime Choir began on Sunday, September 16th with 7 children. We will be singing in worship on Sept. 30 at 9:00am
2. Youth Handbells began on Sunday, September 16th with 7 youth. We will be ringing in worship on Oct. 28 at both services for the 501st Anniversary of the Reformation.
3. Orchestra season began on Sunday, September 16th with 2 players. We will be playing in worship on Sept. 30 at 9:00am. I am hoping this ensemble grows after marching season ends.

Faithfully Submitted,

Stephanie Poyner, Director of Parish Music

Outreach Report

Sep 17, 2018

- Continued meetings with Dawn to finalize Outreach section of new LOG website
- Forwarding newsletters from our missionaries to Dawn to include on website
- Set Flu Shot van for October 14, 2018 at LOG from 9:00 – 12:30pm
- Fall newsletter received from Federwitz
- Thank you notes received from
 - CCA
 - Mission of Christ Network
 - University Lutheran Church, Austin
 - Journey to Dream
 - Grace Like Rain
- \$2500 Grant check received from LWML, Oklahoma District for Holy Cow Smokers Disaster Relief Ministry
- Statement received from Texas District-LCMS
- Ministry Fair produces multiple interactions and discussions about ongoing outreach work

Fellowship Report for September 2018



Our goal is to demonstrate Christ's love through fellowship and hospitality. To provide a welcoming and friendly environment for our members and the community to gather in fellowship in support of the mission of Lamb of God.

- Mission Fair – Rally Day, Sunday was successful. While we did not have many signups, we were able to talk about the fellowship committee to many members – hopefully planting some seed for the future.

Upcoming Events

- Game Night – This Saturday, September 22, 2018
 - Board games, Escape Room. Snacks will be provided.
- Trunk or Treat, Saturday, October 27, 2018
 - Seeking chair persons to set up subcommittees (sign up, games and prizes, promotion, traffic, snacks and drinks, inside movie event, decorating, photo booth set up) to organize event

Servanthood Status
CMC September 2018 meeting
Lamb of God Lutheran Church
Flower Mound, TX

- Rally Day was September 9th.

Roses

- Good participation by ministries
- Good attendance by congregation
- Good enthusiasm

Thorns

- Not much feedback or communication from other ministries prior to the event
 - Very few changes received for Connected Catalog
- Still need changes for Connected Catalog
- Ministries should send copy of volunteer contact info to servanthood@log.org or to Dawn to update LoG records
- New Member Encouragers are having a reception after the combined service on September 30th for the new members. Details pending.

Early Childhood Ministry Report

September 2018

- Working on RE-Accreditation Process
- Interviewing for new team members-One staff vacancy
- Interviewing & Training Substitutes
- Registration and tours continue
- Continue to pray for our school ministry, staff, and families

PAST EVENTS:

- Popcorn with Pastor was a HIT! Students enjoyed it! We look forward to doing it again!
- Lunch Bunch with Parents: was super fun! Parents enjoyed connecting with their student, other students, other parents and the teachers.

2018-2019 Enrollment: 131

We invite you to visit the school, celebrate with us, and join us in prayer or in person for upcoming events:

- September 18 & 19: Hearing & Vision Screening
- **September 20: North Texas Giving Day**
- October 2 & 3- Staff Pink Day/Cancer Awareness
- October 3 & 4- Fall Pictures
- October 10 & 11- Fall Fun Days
- October 12- No Classes Training & Team Time, 8am-9:30am; Parent/Teacher Conferences 9:30am-2pm (LISD Early Release)
- October 17 & 18- Tentative Popcorn with Pastor Settle!
- October 29-November 2- Book Fair

Facilities Report to CMC

September 17, 2018

1. Music Addition. Irrigation and grading repairs were completed. Some sod and dirt infill remains to be completed. Downspouts and splash blocks along sidewalk have not been installed. Final payment has NOT been made to contractor.
2. CHL/LTC members. Next meeting is Tuesday 10.09 at 6:30 pm to expand on previous topics and conduct an active shooter scenario, training session and what actions to take.
3. Security camera system upgrades. Updated info on licensing for cameras and related pricing was just received. We will evaluate and begin moving forward with this work soon.
4. Rally Day produced a few names interested in working the Sound Board and a couple of grunts for Facilities work.
5. Easement to City of Flower Mound for new sanitary sewer line, along east side and garden. City reduced the proposed width from 30' to 25' for less temporary impact to the garden. The City will remove and replace a portion of our existing paving at the north east corner, raising the grade to prevent ponding that currently occurs. The stones at the edge of paving, extending approximately to the gas meter, will remain for erosion protection. Doug will provide more details.