

Lamb of God Lutheran Church
Church Ministry Council
Agenda – May 21, 2018

Call Meeting to Order
Devotion/Opening Prayer
Review/Approve Previous Meeting Minutes

Doug Janeway
Bob Pangrac
Patti Hawkins

TAKE TEN

Group Discussion

Standing Reports – Submitted in advance of CMC Meeting

Treasurer's Report
Elder's Report
Children's Ministry Report
Youth Report
Music Ministry Report
Adult Education Report
Outreach Ministry Report
Fellowship Committee Report
Servanthood
Early Childhood Ministry
Facilities Report

Christina Knox
Bob Pangrac
Bethany Barnhart
Dan Knepper
Tom Hardt
Corey Smith
Anita Thiede
Dave Meeks
Mike Jones
Christian Winter
Rick Pfeil

Discussion/Updates

Senior Pastor Report
SMB Program
Mission Plant Update

Pastor Rance

Website Design

Dawn Wendorf

Music Building
Change Order

Tom Hardt/Rick Pfeil

Long Range Planning

Mike Van Strien

Action Items – Submitted in advance of meeting or discussed at previous CMC

None Noted

President's Report

Doug Janeway

Lamb of God 50-Year Anniversary – May 20, 2020

Closing Thoughts

Adjourn

Closing – Lord's Prayer

All

Minutes of the Lamb of God Church Ministry Council Regular Meeting – April 16, 2018

Members Present:

Doug Janeway, President
Mike Van Strien, Vice President
Christina Knox, Treasurer
Bob Pangrac, Head Elder
Bethany Barnhart, Chairman of Children's Ministry
Tom Hardt, Chairman of Music Ministry
Corey Smith, Chairman of Adult Education
Mike Jones, Chairman of Servanthood
Dave Meeks, Chairman of Fellowship
Rick Pfeil, Chairman of Facilities
Christian Winter, Chairman of Early Childhood Ministry
Anita Thiede, Chairman of Outreach
Dan Knepper, Chairman of Youth Ministry
Patti Hawkins, Secretary

Staff Members Present:

Stephanie Poyner

The meeting was called to order by Doug Janeway, President.

Devotion/Opening Prayer

Bob Pangrac opened the meeting with a devotion on yesterday's gospel from Luke 24:36-37 and a prayer.

Review/Approve Previous Month's Minutes

The minutes for the March CMC meeting were presented.

Motion to approve minutes: Mike Jones

Second: Rick Pfeil

THE MOTION CARRIED.

TAKE TEN

Doug led the CMC in a discussion about Joining Jesus on His Mission. Various members shared stories of steps that they took in the past month. We will be taking ten again next month.

Discussion/Updates

Senior Pastor Update – No report due to the fact that Pastor Rance and Pastor Waiser were both not present due to attendance at a pastoral retreat.

Fellowship – Dave Meeks reported that 200 people attended the picnic yesterday, well more than what was expected or planned for.

Elders – Bob reported that April 29 there will be only one service. Pastor Mengsteab will be preaching.

Youth – Dan reported that this Thursday is a youth fundraiser at Culver's. It runs all day; mention Lamb of God and there will be a percentage donated to the youth. Also, sharing the faith is scheduled for May 5th, and all are invited to attend.

Mike Jones reported that this Saturday is Back the Blue from 11 to 1. Volunteers are needed to pack lunches.

Website Design – Dawn Wendorf was unable to attend due to a death in the family. She sent a link to CMC members to a test site for our upcoming web page. Mike Jones discussed some of the possibilities for how it will be formatted. Members were asked to get comments to Dawn.

Budget Discussion – Christina reported that thanks to sacrifices made in several areas, we have come to a reasonable budget. We were hoping for a 4% increase; we ended up with a 5% increase over current giving, which is achievable if members are educated and understand the needs. Again, we don't have a spending problem but a giving problem. There was discussion about some line items, and some discussion about conditional budget items (if we end up taking in more contributions than budgeted). It was agreed that if we exceed budgeted giving, we can call a special congregational meeting to address how to handle.

Rick Pfeil made a motion to approve the budget to be presented to the congregation. Bob Pangrac seconded. The motion carried with one no vote. (Mike Jones)

Music Building Committee – *Tom Hardt* – Tom and Stephanie saw the music room. It is almost ready to be painted, except for a hole in the wall. The door might be a 4-foot door instead of a 6-foot door. Doug would like to have a conversation to determine if there are things that can be done to make it function as we want it to. There may be some additional cost to fix some of the issues.

Long Range Planning Committee – Mike Van Strien reported that the committee met this month for the first time. Issues discussed were outreach, inreach, and paying off the mortgage. They will begin collection of information from the congregation very soon.

Action Items

Accepting New Members – A list of members was presented by Bob Pangrac. Doug read the names to the CMC. Mike made a motion to approve the list, which will be presented to the congregation at the meeting. Tom seconded. Motion carried unanimously. It will be on the voter's meeting agenda.

Voters Meeting – May 20 will be the meeting date. We will probably meet in the sanctuary because Young at Hearts will be meeting that day in the Fellowship Hall. Mike Jones moved the date selection; Bob Pangrac seconded. Motion carried unanimously.

CLOSING THOUGHTS – Doug – We should focus on reaching the lost, which is our commission.

Stephanie Poyner, Director of Parish Music, was introduced and was welcomed by the CMC.

Adjournment

MOTION TO ADJOURN – Dan Knepper

SECOND – Mike Jones

The meeting was adjourned at 8:38.

Respectfully submitted,

Patti Hawkins, Secretary

Lamb of God Lutheran Church Income and Expense Report April 2018

	Apr 18	Budget	Jul '17 - Apr 18	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
4000 - CHURCH INCOME					
4010 - Contributions Income					
4011 - Envelopes	108,169.00	133,467.00	1,030,603.33	1,157,463.14	1,384,397.14
4012 - Plate	7,849.00	6,250.00	58,929.02	62,500.00	75,000.00
4013 - Sunday School	88.85	283.00	1,431.95	2,834.00	3,400.00
Total 4010 - Contributions Income	116,106.85	140,000.00	1,090,964.30	1,222,797.14	1,462,797.14
4020 - Designated Expense Reduction					
4021 - Christian Education Materials	0.00		140.00	0.00	0.00
4022 - Vacation Bible School	2,515.00	1,000.00	2,615.00	1,000.00	4,000.00
4023 - Confirmation					
40232 - Retreats	0.00	0.00	0.00	1,500.00	1,500.00
40231 - Class Materials	0.00		2,955.00	1,000.00	1,000.00
40233 - Ceremony	160.00	0.00	160.00	0.00	500.00
Total 4023 - Confirmation	160.00	0.00	3,115.00	2,500.00	3,000.00
4025 - Materials for Special Programs	0.00		89.00		
Total 4020 - Designated Expense Reduction	2,675.00	1,000.00	5,959.00	3,500.00	7,000.00
4030 - Miscellaneous DER					
4034 - Subscription Costs	0.00		207.99		
4036 - Room Use Receipts	520.00		2,970.00		
4037 - Wedding Receipts	0.00		725.00		
4039 - Fellowship/Kitchen	0.00		1,453.56		
4030 - Miscellaneous DER - Other	5.00		2,285.82		
Total 4030 - Miscellaneous DER	525.00		7,642.37		
4040 - Contingency Allocation	0.00	0.00	0.00	0.00	50,000.00
4050 - Capital Campaign Exp Allocation	0.00		20,000.00	20,000.00	20,000.00
Total 4000 - CHURCH INCOME	119,306.85	141,000.00	1,124,565.67	1,246,297.14	1,539,797.14
4500 - ECM INCOME					
4510 - Registration	0.00	0.00	34,237.50	35,000.00	35,000.00
4511 - Tuition	33,747.60	35,000.00	304,639.05	315,000.00	350,000.00
4513 - Miscellaneous Income	0.00		38.00		
4516 - Enrichment	0.00	300.00	1,600.00	2,500.00	2,500.00
Total 4500 - ECM INCOME	33,747.60	35,300.00	340,514.55	352,500.00	387,500.00
Total Income	153,054.45	176,300.00	1,465,080.22	1,598,797.14	1,927,297.14
Gross Profit	153,054.45	176,300.00	1,465,080.22	1,598,797.14	1,927,297.14
Expense					
5000 - CHURCH EXPENSES					
50 - SALARY/BENEFITS					
Total 50 - SALARY/BENEFITS	72,075.42	73,476.58	671,619.24	685,701.91	821,300.00
51 - BENEFITS/PAYROLL TAXES					
510 - BENEFITS					
5101 - Church Health Insurance	7,377.00	11,250.00	83,458.00	112,500.00	135,000.00
5101-D - Church Health Ins Deductibles	1,123.99	2,850.00	22,865.71	28,500.00	34,200.00

Lamb of God Lutheran Church Income and Expense Report April 2018

	Apr 18	Budget	Jul '17 - Apr 18	YTD Budget	Annual Budget
5102 · ECM Health Insurance	788.00	796.00	6,972.00	7,960.00	9,552.00
5102-D · ECM Health Ins Deductibles	222.46	237.50	3,124.11	2,375.00	2,850.00
5103 · Church Disability Benefits	577.66	766.67	6,558.48	7,666.66	9,200.00
5104 · ECM Disability Benefits	251.65	250.00	2,324.67	2,500.00	3,000.00
5105 · Church Retirement Plan	2,449.60	3,500.00	30,243.88	35,000.00	42,000.00
5106 · ECM Retirement Plan	770.38	875.00	7,075.69	8,750.00	10,500.00
5109 · HRA Fees	27.30	52.08	295.50	520.84	625.00
Total 510 · BENEFITS	13,588.04	20,577.25	162,918.04	205,772.50	246,927.00
511 · PAYROLL TAXES					
5111 · Employer FICA	4,612.02	4,333.33	39,151.64	43,333.34	52,000.00
Total 511 · PAYROLL TAXES	4,612.02	4,333.33	39,151.64	43,333.34	52,000.00
Total 51 · BENEFITS/PAYROLL TAXES	18,200.06	24,910.58	202,069.68	249,105.84	298,927.00
52 · ALLOWANCES					
520 · Mileage Allowance	233.26	583.33	3,585.08	5,833.34	7,000.00
521 · Hospitality Allowance					
5211 · Hospitality/Sr Pastor	0.00	41.67	456.08	416.66	500.00
5212 · Hospitality/Outreach Ministry	0.00	20.83	0.00	208.34	250.00
5213 · Hospitality/Youth Ministry	0.00		10.00	0.00	0.00
5214 · Hospitality/Children's Ministry	0.00	20.83	0.00	208.34	250.00
Total 521 · Hospitality Allowance	0.00	83.33	466.08	833.34	1,000.00
Total 52 · ALLOWANCES	233.26	666.66	4,051.16	6,666.68	8,000.00
53 · CONFERENCES/CONT ED/INTERNSHIPS					
530 · Conferences Fees & Travel					
5301 · Conferences/Pastor	0.00		936.11	1,000.00	1,000.00
5304 · Conferences/ECM	0.00	0.00	7,108.63	6,000.00	6,000.00
5307 · Conferences/Miscellaneous	0.00		194.46	500.00	500.00
Total 530 · Conferences Fees & Travel	0.00	0.00	8,239.20	7,500.00	7,500.00
531 · Continuing Education Allowances	0.00		619.90		
Total 53 · CONFERENCES/CONT ED/INTERNSHII	0.00	0.00	8,859.10	7,500.00	7,500.00
54 · CONTRACTORS					
540 · Honorariums	0.00	200.00	450.00	1,800.00	2,000.00
541 · CONTRACT SERVICES					
5411 · Substitute Organist	0.00	125.00	1,200.00	1,250.00	1,500.00
5412 · Sound Technician	225.00	33.33	600.00	333.34	400.00
5414 · Wedding Contractors					
54141 · Wedding Musicians/Technicians	0.00		325.00		
Total 5414 · Wedding Contractors	0.00		325.00		
5416 · Custodian	500.00		1,400.00		
5417 · Event Hosts	0.00		150.00		
Total 541 · CONTRACT SERVICES	725.00	158.33	3,675.00	1,583.34	1,900.00
Total 54 · CONTRACTORS	725.00	358.33	4,125.00	3,383.34	3,900.00
55 · PASTORAL MINISTRY					
550 · Worship					
5501 · Bulletin Covers	0.00	166.67	538.46	1,666.66	2,000.00

Lamb of God Lutheran Church Income and Expense Report April 2018

	Apr 18	Budget	Jul '17 - Apr 18	YTD Budget	Annual Budget
5502 · Worship Supplies & Banners	255.75	270.83	4,990.36	2,708.34	3,250.00
Total 550 · Worship	255.75	437.50	5,528.82	4,375.00	5,250.00
551 · Pastoral Care & Staff Building					
5511 · Staff Retreats	0.00	0.00	888.71	2,000.00	2,000.00
5512 · Leadership Building	0.00		350.98	500.00	500.00
5513 · Special Needs Ministry	0.00		0.00	500.00	500.00
5515 · Worship Leadership Building	0.00	166.67	0.00	1,666.66	2,000.00
Total 551 · Pastoral Care & Staff Building	0.00	166.67	1,239.69	4,666.66	5,000.00
Total 55 · PASTORAL MINISTRY	255.75	604.17	6,768.51	9,041.66	10,250.00
56 · MUSIC MINISTRY					
560 · Sheet Music	119.99	183.33	1,237.45	1,833.34	2,200.00
561 · Copyrights & Licenses	0.00	100.00	606.00	1,000.00	1,200.00
562 · Piano/Organ Maintenance	0.00	178.33	260.00	1,783.34	2,140.00
563 · Choir Robe Maintenance	0.00	0.00	0.00	0.00	300.00
564 · Music Dept Equipment					
5641 · Dept Equipment Purchases	0.00		232.20	100.00	100.00
5642 · Department Equip Maintenance	0.00		0.00	100.00	100.00
Total 564 · Music Dept Equipment	0.00		232.20	200.00	200.00
565 · Music-Miscellaneous	0.00	25.00	524.54	250.00	300.00
567 · Dues/Subscriptions	149.00	16.67	149.00	166.66	200.00
Total 56 · MUSIC MINISTRY	268.99	503.33	3,009.19	5,233.34	6,540.00
67 · MULTI-MEDIA MINISTRY					
671 · Multi-Media Dept Equipment	0.00	20.83	83.64	208.34	250.00
670 · Audio/Visual Equipment	0.00		462.22	500.00	500.00
672 · Media Supplies/Tapes, CDs, etc	0.00	16.67	227.19	166.66	200.00
Total 67 · MULTI-MEDIA MINISTRY	0.00	37.50	773.05	875.00	950.00
57 · ELDER MINISTRY					
570 · Junior Confirmation					
5701 · Confirmation Materials	0.00		1,331.71	1,000.00	1,000.00
5702 · Confirmation Retreats	0.00	0.00	1,066.00	1,500.00	1,500.00
5703 · Confirmation Ceremony	726.74	0.00	1,062.32	0.00	500.00
Total 570 · Junior Confirmation	726.74	0.00	3,460.03	2,500.00	3,000.00
572 · Member-Assistance Ministry	0.00	100.00	200.00	1,000.00	1,200.00
575 · Flock Relationship Building	0.00	41.67	0.00	416.66	500.00
Total 57 · ELDER MINISTRY	726.74	141.67	3,660.03	3,916.66	4,700.00
68 · CARE MINISTRY					
6801 · Stephen Ministries	0.00	83.33	114.34	833.34	1,000.00
6803 · Ministries Prayer Support Team	0.00	0.00	515.20	600.00	600.00
6806 · Prayer Quilt Ministry	0.00	25.00	0.00	250.00	300.00
6807 · Journey Through Grief	0.00	33.33	5.90	333.34	400.00
Total 68 · CARE MINISTRY	0.00	141.66	635.44	2,016.68	2,300.00
58 · OUTREACH MINISTRY					
580 · MISSIONS					
5801 · Texas Dist Monthly Mission	6,726.02	6,726.02	67,260.20	67,260.15	80,712.19

Lamb of God Lutheran Church Income and Expense Report April 2018

	Apr 18	Budget	Jul '17 - Apr 18	YTD Budget	Annual Budget
5803 - Texas Circuit Mission					
58032 - The Station	1,345.20	1,345.20	13,452.00	13,452.04	16,142.44
Total 5803 - Texas Circuit Mission	1,345.20	1,345.20	13,452.00	13,452.04	16,142.44
5804 - TX Missionaries/DOW	538.08	538.08	5,380.80	5,380.82	6,456.98
5807 - LCMS World Mission					
58077 - Wayne Braun	0.00	0.00	1,614.24	1,614.25	1,614.25
Total 5807 - LCMS World Mission	0.00	0.00	1,614.24	1,614.25	1,614.25
58011 - Lutheran Bible Translators					
580111 - LBT/David Federwitz	0.00	269.04	1,076.16	2,690.41	3,228.49
580114 - LBT/Paul Federwitz	269.04	269.04	2,690.40	2,690.41	3,228.49
Total 58011 - Lutheran Bible Translators	269.04	538.08	3,766.56	5,380.82	6,456.98
58013 - LINC North Texas	538.08	538.08	5,380.80	5,380.82	6,456.98
58014 - Christian Community Action	807.12	807.12	8,071.20	8,071.22	9,685.46
58016 - UPBring/LSSS	538.08	538.08	5,380.80	5,380.82	6,456.98
58018 - University Lutheran Church-Aust	269.04	269.04	2,690.40	2,690.41	3,228.49
58019 - Journey To Dream	538.08	538.08	5,380.80	5,380.82	6,456.98
58020 - Mission of Christ Network					
580201 - Jon Braun	269.04	269.04	2,690.40	2,690.41	3,228.49
580202 - Ianthe Scheiwe	269.04	269.04	2,690.40	2,690.41	3,228.49
580203 - Terry & Christy Cooper	269.04	269.04	1,076.16	1,076.16	1,614.24
Total 58020 - Mission of Christ Network	807.12	807.12	6,456.96	6,456.98	8,071.22
58021 - Intentional New Local Missions	0.00	172.19	150.00	1,721.81	2,066.19
Total 580 - MISSIONS	12,375.86	12,817.09	124,984.76	128,170.96	153,805.14
582 - Outreach & Assimilation					
5821 - Outreach Program					
58212 - CCA Lunch Program	0.00		0.00	300.00	300.00
58213 - Garden of Eat'N	0.00		300.00	300.00	300.00
58216 - GriefShare/DivorceCare Ministry	0.00	1,000.00	607.27	1,000.00	1,000.00
58217 - Outreach/Other Opportunities	206.28	108.33	411.63	1,083.34	1,300.00
58218 - Dwelling 114 w/Pastor G Finke	0.00		7,257.19	4,750.00	4,750.00
Total 5821 - Outreach Program	206.28	1,108.33	8,576.09	7,433.34	7,650.00
5823 - Newspaper Advertising	0.00	41.67	400.00	416.66	500.00
Total 582 - Outreach & Assimilation	206.28	1,150.00	8,976.09	7,850.00	8,150.00
Total 58 - OUTREACH MINISTRY	12,582.14	13,967.09	133,960.85	136,020.96	161,955.14
59 - EDUCATION MINISTRY					
590 - Christian Education					
5901 - Adult Christian Education	0.00		678.33	0.00	0.00
5903 - Small Groups	0.00	16.67	0.00	166.66	200.00
Total 590 - Christian Education	0.00	16.67	678.33	166.66	200.00
592 - Library	0.00	8.33	0.00	83.34	100.00
593 - Scholarships					
5931 - College Scholarships	0.00	0.00	3,000.00	2,000.00	2,000.00
5932 - Concordia Seminary Scholarships	0.00		2,000.00	0.00	0.00
Total 593 - Scholarships	0.00	0.00	5,000.00	2,000.00	2,000.00

Lamb of God Lutheran Church Income and Expense Report April 2018

	Apr 18	Budget	Jul '17 - Apr 18	YTD Budget	Annual Budget
Total 59 · EDUCATION MINISTRY	0.00	25.00	5,678.33	2,250.00	2,300.00
60 · EARLY CHILDHOOD MINISTRY					
600 · Fees					
6001 · Professional Fees	0.00		69.00	500.00	500.00
6002 · Synodical Expenses	0.00		1,944.00	2,000.00	2,000.00
6003 · City/State Licensing Fees	39.31		478.55	2,000.00	2,000.00
6004 · Consultant Fees	0.00		1,140.00		
Total 600 · Fees	39.31		3,631.55	4,500.00	4,500.00
601 · Supplies					
6011 · Classroom supplies	624.66	666.67	6,540.41	6,666.66	8,000.00
6012 · Curriculum	0.00	83.33	10.00	833.34	1,000.00
6013 · Subscriptions	0.00		29.95	150.00	150.00
Total 601 · Supplies	624.66	750.00	6,580.36	7,650.00	9,150.00
603 · Miscellaneous ECM Expenses					
6031 · Preschool Specific Advertising	0.00	0.00	771.50	1,500.00	1,500.00
6032 · MOPS	0.00	50.00	143.89	500.00	600.00
6033 · Miscellaneous Expenses	0.00	83.33	1,002.34	833.34	1,000.00
603 · Miscellaneous ECM Expenses - Other	0.00		900.37	0.00	0.00
Total 603 · Miscellaneous ECM Expenses	0.00	133.33	2,818.10	2,833.34	3,100.00
604 · Creation Center Maintenance	360.98	416.67	4,726.22	4,166.66	5,000.00
Total 60 · EARLY CHILDHOOD MINISTRY	1,024.95	1,300.00	17,756.23	19,150.00	21,750.00
61 · CHILDREN'S MINISTRY					
610 · Resource Materials	0.00	62.50	494.13	625.00	750.00
611 · Activities/Supplies	0.00	83.33	702.11	833.34	1,000.00
612 · Sunday School	0.00	0.00	577.96	2,000.00	2,000.00
614 · LOG Jam	0.00	41.67	0.00	416.66	500.00
615 · Christmas Program	0.00		379.80	700.00	700.00
616 · Easter Celebration	52.00	0.00	87.29	200.00	200.00
617 · Vacation Bible School	655.97	0.00	812.97	4,000.00	4,000.00
618 · Local Missions Week	0.00		0.00	1,000.00	1,000.00
Total 61 · CHILDREN'S MINISTRY	707.97	187.50	3,054.26	9,775.00	10,150.00
63 · FELLOWSHIP MINISTRY					
633 · Kitchen & Fellowship Hall Supls	1,406.25	416.67	4,318.26	4,166.66	5,000.00
Total 63 · FELLOWSHIP MINISTRY	1,406.25	416.67	4,318.26	4,166.66	5,000.00
64 · SERVANTHOOD MINISTRY					
640 · Assimilation	0.00	20.83	0.00	208.34	250.00
641 · Offering Envelopes	0.00	0.00	489.08	750.00	1,500.00
642 · Stewardship Programs	0.00	18.75	0.00	187.50	225.00
643 · Ministry Fair	0.00	0.00	0.00	400.00	400.00
Total 64 · SERVANTHOOD MINISTRY	0.00	39.58	489.08	1,545.84	2,375.00
65 · FACILITIES/FINANCE MINISTRIES					
650 · ADMINISTRATIVE					
6502 · Office Equipment Leases	962.41	1,666.67	11,951.41	16,666.66	20,000.00
6503 · Office Equipment Copy Chgs	0.00	500.00	1,060.46	5,000.00	6,000.00

Lamb of God Lutheran Church Income and Expense Report April 2018

	Apr 18	Budget	Jul '17 - Apr 18	YTD Budget	Annual Budget
6505 · Office Supplies	633.19	1,000.00	4,742.84	10,000.00	12,000.00
6506 · Postage	23.23	250.00	2,138.54	2,500.00	3,000.00
6507 · Printing	0.00		0.00	250.00	250.00
6508 · Bank Charges/Online Fees					
65081 · Bank Service Charges	10.00		30.00	100.00	100.00
65082 · Credit Card Fees	258.67	166.67	2,064.60	1,666.66	2,000.00
Total 6508 · Bank Charges/Online Fees	268.67	166.67	2,094.60	1,766.66	2,100.00
6509 · Miscellaneous Administrative	0.00	125.00	1,501.24	1,250.00	1,500.00
Total 650 · ADMINISTRATIVE	1,887.50	3,708.34	23,489.09	37,433.32	44,850.00
651 · IT SUPPORT & EQUIPMENT					
6511 · Internet Service	140.00	166.67	1,400.00	1,666.66	2,000.00
6512 · IT Contractor Services	2,066.00	2,333.33	20,054.00	23,333.34	28,000.00
6513 · Software purchases & support	588.00	166.67	4,952.09	1,666.66	2,000.00
6514 · Computer Equipment Purchases	0.00	250.00	2,111.75	2,500.00	3,000.00
6515 · Computer supplies & maintenance	0.00	41.67	355.00	416.66	500.00
6516 · Website Development & Maint	0.00		0.00	4,000.00	4,000.00
Total 651 · IT SUPPORT & EQUIPMENT	2,794.00	2,958.34	28,872.84	33,583.32	39,500.00
652 · INSURANCE & MAINTENANCE					
6521 · Property & Liability Insurance	0.00	0.00	34,258.80	40,000.00	40,000.00
6522 · Bldg Maint & Repair	340.00	2,083.33	8,976.84	20,833.34	25,000.00
6523 · Grounds Maint & Repair	120.00	416.67	576.95	4,166.66	5,000.00
6524 · B & G Equipment Maint & Repair	0.00	83.33	3,088.39	833.34	1,000.00
6525 · Janitorial Supplies	1,025.42	833.33	8,261.06	8,333.34	10,000.00
6526 · Janitorial Service	3,970.00	4,166.67	39,886.31	41,666.66	50,000.00
Total 652 · INSURANCE & MAINTENANCE	5,455.42	7,583.33	95,048.35	115,833.34	131,000.00
653 · ANNUAL BUILDING EXPENSES					
6531 · Fire/Security-Monitoring	90.00	166.67	1,053.60	1,666.66	2,000.00
6532 · Fire/Security-Inspections	0.00	0.00	2,052.00	2,500.00	2,500.00
6533 · Gas Inspection	0.00	0.00	0.00	500.00	500.00
6534 · Sprinklers Inspection	0.00	0.00	600.00	1,000.00	1,000.00
6535 · Fire Extinguishers Inspection	0.00		0.00	100.00	100.00
6537 · Elevator Inspection	0.00		4,448.28	4,500.00	4,500.00
6538 · Kitchen Hood Inspection	0.00		216.00	500.00	500.00
Total 653 · ANNUAL BUILDING EXPENSES	90.00	166.67	8,369.88	10,766.66	11,100.00
654 · UTILITIES					
6541 · Electric	4,074.00	4,166.67	40,740.00	41,666.66	50,000.00
6542 · Water	540.39	1,000.00	5,482.35	10,250.00	13,000.00
6543 · Gas	592.88	250.00	3,474.17	4,750.00	5,000.00
6544 · Waste Removal	352.56	208.33	2,009.12	2,083.34	2,500.00
6545 · Telephone Line Charges	466.67	500.00	4,502.15	5,000.00	6,000.00
6546 · Staff Cell Phone Expenses	200.00	250.00	1,900.00	2,500.00	3,000.00
Total 654 · UTILITIES	6,226.50	6,375.00	58,107.79	66,250.00	79,500.00
655 · MAJOR/MINOR EXPENDITURES					
6551 · Minor Expenditures					

Lamb of God Lutheran Church Income and Expense Report April 2018

	Apr 18	Budget	Jul '17 - Apr 18	YTD Budget	Annual Budget
65512 · Furniture/Fixtures	0.00		299.00		
Total 6551 · Minor Expenditures	0.00		299.00		
6552 · Major Expenditures/Over \$500					
65521 · Media Equipment	0.00		0.00	5,000.00	5,000.00
65524 · Bldg & Grnds Equipment	0.00		1,460.00	15,000.00	15,000.00
Total 6552 · Major Expenditures/Over \$500	0.00		1,460.00	20,000.00	20,000.00
Total 655 · MAJOR/MINOR EXPENDITURES	0.00		1,759.00	20,000.00	20,000.00
656 · LOANS & INTEREST					
6561 · LCEF Mortgage					
65611 · LCEF Mortgage Principal	18,900.02	18,916.67	124,141.26	189,166.66	227,000.00
65612 · LCEF Mortgage Interest	0.00		64,858.94		
Total 6561 · LCEF Mortgage	18,900.02	18,916.67	189,000.20	189,166.66	227,000.00
Total 656 · LOANS & INTEREST	18,900.02	18,916.67	189,000.20	189,166.66	227,000.00
Total 65 · FACILITIES/FINANCE MINISTRIES	35,353.44	39,708.35	404,647.15	473,033.30	552,950.00
66 · CMC MINISTRY					
660 · Lutheran Witness Subscriptions	0.00		313.95	200.00	200.00
661 · Portals of Prayer Subscriptions	0.00		1,382.50	1,500.00	1,500.00
662 · Subscriptions	0.00		0.00	250.00	250.00
663 · Synodical Expenses	0.00		0.00	2,000.00	2,000.00
664 · Texas District Convention	0.00		964.00		
665 · CMC Discretionary Funds	0.00	208.33	0.00	2,083.34	2,500.00
Total 66 · CMC MINISTRY	0.00	208.33	2,660.45	6,033.34	6,450.00
Total 5000 · CHURCH EXPENSES	143,559.97	156,693.00	1,478,135.01	1,625,416.21	1,927,297.14
Total Expense	143,559.97	156,693.00	1,478,135.01	1,625,416.21	1,927,297.14
Net Ordinary Income	9,494.48	19,607.00	-13,054.79	-26,619.07	0.00
Net Income	9,494.48	19,607.00	-13,054.79	-26,619.07	0.00

Elder Report

CMC May 21, 2018

Lamb of God Lutheran Church

Discussed the following items:

- There will be a combined service with meal, on July 29, the fifth Sunday. This hopefully will line up with new member installation. We will monitor the attendance and congregation feedback to see if there is interest in this combined service in the future.
- We have received much feedback on the wonderful addition of Stephanie. The music program is alive, well and bursting with success!
- Pastor will announce Mark Payne's future with our congregation at the CMC Meeting on May 21. God Bless Mark and his family!
- Pastor Rance and Pastor Walt reviewed the Argyle Mission Plant progress and Pastor Travis will speak about the Mission at both services on May 20. He and his family will be members of LOG as he establishes this exciting Mission Plant.
- Elders are going to participate in the Habitat for Humanity Denton Build. Signups will be completed once Habitat releases the build dates. Members of LOG will also be encouraged to participate in one of the build dates.

Bob Pangrac, Head Elder

Children's Ministry Report

May 2018

LOG's Children's Ministry mission is to equip families to grow in their relationship with Jesus Christ.

- **Trevor Nobis**
 - Currently serving as Children's Ministry Assistant (Part Time)
 - Sunday's thru Thursday's to August 1st, tnobis@log.org

- **Children's Ministry Intern-Emily Hill**
 - Emily will start FULL TIME in this role June 1st, Moving here mid-May 19
 - Commissioning Sunday: June 3
 - SIGN UP GENIUS: Setting up meal train (take her to dinner, have her to your house, deliver food to her, etc.)

- **LOG JAM**
 - Over for the school year

- **Sunday School**
 - Trevor leads openings
 - Working on Summer Sunday school: GENERATIONAL SUNDAY SCHOOL
 - Starts June 3 to September 2 in Fellowship Hall
 - Intergenerational---ALL welcome (babies to seniors)
 - Pastor Settle/Hannah/Brandy/Trevor/Emily/Sam all have opportunities to lead

- **Vacation Bible School**
 - Theme: SHIPWRECKED
 - June 18-22, 9am-12pm
 - BOOT CAMP: June 15
 - VOLUNTEERS NEEDED!!! Closed registration May 4 with 300 participants. WOW GOD!!

- **Childcare Ministry**
 - Need staffing!

- **Volunteer Appreciation**
 - Teacher Appreciation: Gifts & Blessings on Sunday, May 20
 - Volunteer Appreciation Lunch (partnering with Youth Ministry) on Sunday, June 3

Ongoing Ministry:

- Children's Messages
- Sunday school Ministry/Summer Sunday school Ministry
- VBS

Upcoming Events:

- May 20: Teacher Appreciation Sunday
- June 1: VBS Registration Closes
- June 3: FIRST Day of Summer Sunday School, WELCOME EMILY, Volunteer Appreciation Lunch
- June 15: VBS Bootcamp: 9am-2pm
- June 17: Father's Day
- June 18-22: VBS: Shipwrecked

Youth Ministry Update – May 2018

Highlights:

- Focus on upcoming MS / HS Mission Trips
- Student Leadership Applications have been received
- Continued fundraising to support Youth Ministry
 - Restaurant patron nights (Chick-fil-A - 5/21, Chili's - 6/4 to 6/8)
 - Mission Trip T-Shirts
 - Donated Crosses

Past Events:

- April 11: Student Leadership Meeting
- April 19: Culver's: Youth Fundraiser
- April 21: Back the Blue Mission Trip Fundraising opportunity
- April 22: LWML Fashionable Tea Mission Trip Fundraising opportunity
- April 29: Youth Ministry Board Meeting
- May 2: Nailing of the Cross Ceremony
- May 5/6: Sharing of the Faith / Confirmation Sunday
- May 20: – High School Senior Sunday
- May 20: – Middle School / High School combined event – Bahama Buck's

Upcoming Major Events:

- June 10 -15: - MS Mission Trip Osage, OK
- June 24 – 29: - HS Mission Trip Houston, TX

2018 / 2019 Save the Dates - See attached Full Youth Calendar as of Aug 2018



LAMB
of **GOD**
LUTHERAN CHURCH
and PRESCHOOL



GOALS FOR 2018-2019

1. Spend time with Jesus
2. Make deep connections
3. Attend LOG Youth Events!

Our Full 2018-2019 Youth Activities Calendar released in AUG 2018

2018-2019 LOG YOUTH MINISTRY

Big Events



AUG 22	Confirmation Parent Meeting (Mandatory)
SEP 09	LOG Rally Day
SEP 12	Confirmation Starts, Acolyte Training
SEP 16	LOG FAMILIES: Screen War Special Event**
SEP 21-23	Confirmation Retreat, Briarwood (6-8th)**
SEP 29	The Promise, Glen Rose Event**
OCT 13	Father/Son, Mother/Daughter Event (5-7th)**
DEC 01	Parent Night Out Fundraising Event
DEC 09	Youth Christmas Party
JAN 25-26	Sacred Things Retreat (8th)
JAN 30	8th Grade Parent Meeting (Mandatory)
FEB 03	Superbowl Pregame Event
FEB 8-10	LOCAL MISSIONS WEEKEND**
APR 5-7	High School Canoe Trip (Broken Bow, OK)**
APR 21	Youth Pancake Easter Breakfast**
APR 24	Last Confirmation for 6-7th, Move on up day (5th)
MAY 01	Nailing of the Cross Event for 8TH-HS
MAY 04	Sharing of the Faith (7th serves meal, 8th attends)
MAY 05	Confirmation Sunday
MAY 19	High school Senior Sunday with reception**
JUN 9-14	MIDDLE SCHOOL MISSION TRIP (TBD)**
JUN 23-28	HIGH SCHOOL MISSION TRIP (SAINT LOUIS, MO)**
JUN 30	Mission Sunday
AUG 21	Confirmation Parent Meeting (Mandatory)

**Requires Signup or Registration online before event

Outreach Report

May 21, 2018

- RockPointe Church provided us with opportunity to participate in their “Feed the Hunger” event scheduled this past weekend. I along with another CMC member and several other LOG members participated in packing over 200,000 meals that will be distributed along with the Gospel to hungry children in Kentucky, Haiti, Cuba and India.
- Journey to Dream held an open house for interested churches on May 5.
- Making calls to new LOG members to recruit Outreach leadership team members.
- Communicated with Hannah to discuss Outreach opportunities for Youth as well as joint Youth and Congregational Mission weekend in February.
- Terry and Christy Cooper will be in the states for the next few months seeking continued support for their missionary work with Network for Christ in Cambodia.

Fellowship Report for May 21, 2018



Our goal is to demonstrate Christ's love through fellowship and hospitality. To provide a welcoming and friendly environment for our members and the community to gather in fellowship in support of the mission of Lamb of God.

Committee Meeting Report

- May 5 - Sharing the Faith meal.
 - Fellowship members along with the HCS assisted the 7th grade parents – Lead by Rick and Lori Pfeil. We prepared and served over 250 meals.
- May 9 & 10 – Fellowship hall table and chair repair and clean-up.
 - Fellowship members assisted the repair and cleaning of 325 upholstered chairs and 44 tables.
 - Lunch was provided to the 45 volunteers.

Upcoming Events

- Summer Movie Night, possibly - June 9th
- Fall Game Night, Tentatively September 22 or November 3
- Trunk or Treat – October 27

Early Childhood Ministry Report

May 2018

- Registration continues for 2018-2019 school year
- Completing staff evaluations, letters of intent and staff questionnaires
- Finalizing 2018-2019 school calendar, parent handbook, staff handbook, etc.
- Continue to pray for our school ministry, staff, and families.

2017-2018 Current Enrollment: 146

2018-2019 Enrollment: 108

We invite you to visit the school, celebrate with us, and join us in prayer or in person for upcoming events:

- **May 17- Pre-K & Jr. Kindergarten Graduation, 6:30pm**
- **May 24 & 25- End of Year Parties/ Last Days of Classes**
- **May 28-** Memorial Day/ECM Office Closed
- **May 29 & 30-** Classroom Inventory/Teacher Workday

Facilities Report to CMC

May 21, 2018

- Music Addition nears completion – Sanctuary doors relocated, new choir entry door installed, room painted – floors and plumbing fixtures to be done soon.
- Installed new network cabinet, CAT6 and fiber for phones and computers in Music Addition.
- Dan Dunn organized 45 volunteers for a repair & cleaning work day of the Fellowship Hall tables and chairs.