

Lamb of God Lutheran Church
Church Ministry Council
Agenda – June 18, 2018

Call Meeting to Order
Devotion/Opening Prayer
Review/Approve Previous Meeting Minutes

Doug Janeway
Pastor Rance
Patti Hawkins

TAKE TEN

Group Discussion

Standing Reports – Submitted in advance of CMC Meeting

Treasurer's Report
Elder's Report
Children's Ministry Report
Youth Report
Music Ministry Report
Adult Education Report
Outreach Ministry Report
Fellowship Committee Report
Servanthood
Early Childhood Ministry
Facilities Report

Christina Knox
Bob Pangrac
Bethany Barnhart
Dan Knepper
Tom Hardt
Corey Smith
Anita Thiede
Dave Meeks
Mike Jones
Christian Winter
Rick Pfeil

Discussion/Updates

Senior Pastor Report
Texas Distirct LCMS Elections and Convention

Pastor Rance

Music Building

Tom Hardt/Rick Pfeil

Long Range Planning

Mike Van Strien

Flower Mound Sewer Line Extension Project

Doug Janeway

Action Items – Submitted in advance of meeting or discussed at previous CMC

None Noted

President's Report

Doug Janeway

Lamb of God 50-Year Anniversary – May 20, 2020

Closing Thoughts

Adjourn

Closing – Lord's Prayer

All

Minutes of the Lamb of God Church Ministry Council Regular Meeting – May 21, 2018

Members Present:

Doug Janeway, President
Bob Pangrac, Head Elder
Tom Hardt, Chairman of Music Ministry
Corey Smith, Chairman of Adult Education
Mike Jones, Chairman of Servanthood
Dave Meeks, Chairman of Fellowship
Rick Pfeil, Chairman of Facilities
Anita Thiede, Chairman of Outreach
Christina Knox, Treasurer
Patti Hawkins, Secretary

Staff Members Present:

Stephanie Poyner
Dawn Wendorf
Gail DeBenedictis
Hannah Prindiville
Trevor Nobis
Pastor Rance Settle

The meeting was called to order by Doug Janeway, President.

Devotion/Opening Prayer

Bob Pangrac opened the meeting with a devotion from 1Peter 4:10 - Each one should use whatever gifts he has received to serve others. Offer hospitality without grumbling.

Review/Approve Previous Month's Minutes

The minutes for the April CMC meeting were presented.

Motion to approve minutes: Mike Jones

Second: Dave Meeks

THE MOTION CARRIED.

TAKE TEN

Doug led the CMC in a discussion about Joining Jesus on His Mission. Various members shared stories of steps that they took in the past month. We will be taking ten again next month.

Discussion/Updates

Fellowship – Back the Blue had 37 volunteers – made 502 meals. A check for \$3,150 was given to the selected charity.

Elders – Elders will be going to work on a Habitat for Humanity project as a fellowship/team-building exercise. Bob will also announce dates for church members who want to participate, once Habitat schedules the dates. The family is a single mother with 7 children, some of whom are adopted. Volunteers must be 16 years of age and older; younger children can serve lunch but cannot build.

Facilities – Doug Janeway reported that the Town of Flower Mound is going to extend a sewer line on part of our property. They want to widen the easement from 15 feet to 45 feet. Doug asked them to consider reducing the size of the easement and change from an open cut to a bore. He said we would be open to granting the easement and would cooperate as much as possible. Doug will keep the CMC apprised as things develop.

Senior Pastor Update – Mission planter Travis Hartjen preached at LOG yesterday. The plan for the planters is to plant a church around Argyle/360/377 and continue to move eastward, planting more churches. They plan 4 church plants in the next 10 years. The Texas District is working with him. LOG is not currently committed to anything except to pray for them and support his family in this transitional period. Doug reminded us that LOG has \$30,000 in a mission plant fund, but there have been no requests for funds at this time.

Pastor also explained to the committee the Synod's SMP – Specific Ministry Pastor – program. It is characterized by long-distance study with the seminary and 2-3 weeks on campus at the seminary. Mark Payne has applied for this program. He would continue his full-time job and then work 10 hours or so per week at church. The process takes about 3 years. Candidates learn to preach and learn other aspects of ministry. At the end of the program, he would be an ordained minister. LOG would have the first opportunity to call him at that time, should we so choose, without the need for a call committee. If he is accepted into the program, he would begin this fall. There has been no financial commitment for the congregation, but there may be a call for that down the road. Corey expressed to Pastor Rance that we should express thanks to whomever in Synod came up with this program that allows people to train as pastor without having to uproot their families.

Israel trip – 2019 – private LOG tour. Pastor is working with a travel group to plan this trip.

Website Design – *Dawn Wendorf* - Dawn reported that we have paid the first invoice. She is working with the hosting company to get the website built. Dawn will share the demo link again as she builds it. Dawn said that before the next CMC meeting in June she will share the demo link again to show the updates.

Music Building Committee – *Tom Hardt* – We are getting close, possibly within a couple of weeks. The tile is down on the floor in the music room. Because of the uncertainty of completion date, VBS plans were made without using the new music room per Trevor Nobis. There will be a ribbon cutting/dedication between services when it opens. Doug suggested inviting the Chamber of Commerce to the ribbon cutting to gain more publicity. Stephanie will make plans for the dedication. There will be some kind of signage at that west entrance; Gail and Doug and Rick will work on that.

Long Range Planning Committee – Mike Van Strien was not present at the meeting, so there was nothing new reported.

Action Items - None

President's Report – A question was asked about security upgrades to the facility. Doug responded that we are using some restricted funds to upgrade some items, such as cameras. Also, because of the change in janitorial staffing, there will be church employees present in the building during evening hours when there are activities going on.

Lamb of God 50-year Anniversary – May 20, 2020. Stephanie Poyner discovered the fact that the 50th anniversary is coming up in 2 years. There should be a celebration planned to commemorate the event. It was suggested that a

mortgage-burning would be a great addition to the party. Dave Meeks is on a committee building archives with old LOG pictures. We also discussed making a plaque with the history of the handmade crosses to document the story.

CLOSING THOUGHTS – Doug Janeway – The music committee will determine a ribbon cutting date and work with Pastor and Dawn. Doug will talk to the Chamber of Commerce to see if they would participate.

Doug thanked everyone, especially Christina & Gail, for the work on the budget that was approved yesterday. We achieved the cuts, and now we have to implement it and live with it. There is hope among CMC members that we could develop a stewardship program and a means of communicating with the congregation the financial needs of the church. We will be working on how to communicate in the bulletin to let members know how things stand.

Adjournment

MOTION TO ADJOURN – Mike Jones

SECOND – Rick Pfeil

The meeting was adjourned at 8:36.

Respectfully submitted,

Patti Hawkins, Secretary

Lamb of God Lutheran Church Income and Expense Report May 2018

	May 18	Budget	Jul '17 - May 18	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
4000 - CHURCH INCOME					
4010 - Contributions Income					
4011 - Envelopes	84,505.00	113,467.00	1,115,108.33	1,270,930.14	1,384,397.14
4012 - Plate	13,166.41	6,250.00	72,095.43	68,750.00	75,000.00
4013 - Sunday School	67.87	283.00	1,499.82	3,117.00	3,400.00
Total 4010 - Contributions Income	97,739.28	120,000.00	1,188,703.58	1,342,797.14	1,462,797.14
4020 - Designated Expense Reduction					
4021 - Christian Education Materials	0.00		140.00	0.00	0.00
4022 - Vacation Bible School	810.00	2,000.00	3,425.00	3,000.00	4,000.00
4023 - Confirmation					
40232 - Retreats	0.00	0.00	0.00	1,500.00	1,500.00
40231 - Class Materials	0.00		2,955.00	1,000.00	1,000.00
40233 - Ceremony	0.00	500.00	160.00	500.00	500.00
Total 4023 - Confirmation	0.00	500.00	3,115.00	3,000.00	3,000.00
4025 - Materials for Special Programs	0.00		89.00		
4020 - Designated Expense Reduction - Other	0.00		705.00		
Total 4020 - Designated Expense Reduction	810.00	2,500.00	7,474.00	6,000.00	7,000.00
4030 - Miscellaneous DER					
4034 - Subscription Costs	33.65		241.64		
4036 - Room Use Receipts	800.00		3,770.00		
4037 - Wedding Receipts	0.00		725.00		
4039 - Fellowship/Kitchen	63.00		1,516.56		
4030 - Miscellaneous DER - Other	0.00		2,285.82		
Total 4030 - Miscellaneous DER	896.65		8,539.02		
4040 - Contingency Allocation	0.00	0.00	0.00	0.00	50,000.00
4050 - Capital Campaign Exp Allocation	0.00		20,000.00	20,000.00	20,000.00
Total 4000 - CHURCH INCOME	99,445.93	122,500.00	1,224,716.60	1,368,797.14	1,539,797.14
4500 - ECM INCOME					
4510 - Registration	0.00	0.00	34,237.50	35,000.00	35,000.00
4511 - Tuition	33,938.10	35,000.00	338,577.15	350,000.00	350,000.00
4513 - Miscellaneous Income	0.00		38.00		
4516 - Enrichment	0.00	0.00	1,600.00	2,500.00	2,500.00
Total 4500 - ECM INCOME	33,938.10	35,000.00	374,452.65	387,500.00	387,500.00
Total Income	133,384.03	157,500.00	1,599,169.25	1,756,297.14	1,927,297.14
Gross Profit	133,384.03	157,500.00	1,599,169.25	1,756,297.14	1,927,297.14
Expense					
5000 - CHURCH EXPENSES					
50 - SALARY/BENEFITS					
Total 50 - SALARY/BENEFITS	68,338.56	73,473.58	739,957.80	759,175.49	821,300.00
51 - BENEFITS/PAYROLL TAXES					
510 - BENEFITS					
5101 - Church Health Insurance	8,165.00	11,250.00	91,623.00	123,750.00	135,000.00
5101-D - Church Health Ins Deductibles	2,104.05	2,850.00	24,969.76	31,350.00	34,200.00
5102 - ECM Health Insurance	788.00	796.00	7,760.00	8,756.00	9,552.00
5102-D - ECM Health Ins Deductibles	170.15	237.50	3,294.26	2,612.50	2,850.00
5103 - Church Disability Benefits	718.06	766.67	7,276.54	8,433.33	9,200.00
5104 - ECM Disability Benefits	251.65	250.00	2,576.32	2,750.00	3,000.00

Lamb of God Lutheran Church Income and Expense Report May 2018

	May 18	Budget	Jul '17 - May 18	YTD Budget	Annual Budget
5105 · Church Retirement Plan	3,467.50	3,500.00	33,711.38	38,500.00	42,000.00
5106 · ECM Retirement Plan	770.38	875.00	7,846.07	9,625.00	10,500.00
5109 · HRA Fees	27.30	52.08	322.80	572.92	625.00
Total 510 · BENEFITS	16,462.09	20,577.25	179,380.13	226,349.75	246,927.00
511 · PAYROLL TAXES					
5111 · Employer FICA	4,210.24	4,333.33	43,361.88	47,666.67	52,000.00
Total 511 · PAYROLL TAXES	4,210.24	4,333.33	43,361.88	47,666.67	52,000.00
Total 51 · BENEFITS/PAYROLL TAXES	20,672.33	24,910.58	222,742.01	274,016.42	298,927.00
52 · ALLOWANCES					
520 · Mileage Allowance	398.40	583.33	3,983.48	6,416.67	7,000.00
521 · Hospitality Allowance					
5211 · Hospitality/Sr Pastor	0.00	41.67	456.08	458.33	500.00
5212 · Hospitality/Outreach Ministry	0.00	20.83	0.00	229.17	250.00
5213 · Hospitality/Youth Ministry	0.00		10.00	0.00	0.00
5214 · Hospitality/Children's Ministry	0.00	20.83	0.00	229.17	250.00
Total 521 · Hospitality Allowance	0.00	83.33	466.08	916.67	1,000.00
Total 52 · ALLOWANCES	398.40	666.66	4,449.56	7,333.34	8,000.00
53 · CONFERENCES/CONT ED/INTERNSHIPS					
530 · Conferences Fees & Travel					
5301 · Conferences/Pastor	0.00		936.11	1,000.00	1,000.00
5304 · Conferences/ECM	0.00	0.00	5,410.99	6,000.00	6,000.00
5307 · Conferences/Miscellaneous	0.00		194.46	500.00	500.00
Total 530 · Conferences Fees & Travel	0.00	0.00	6,541.56	7,500.00	7,500.00
531 · Continuing Education Allowances	0.00		619.90		
Total 53 · CONFERENCES/CONT ED/INTERNSHIPS	0.00	0.00	7,161.46	7,500.00	7,500.00
54 · CONTRACTORS					
540 · Honorariums	0.00	0.00	450.00	1,800.00	2,000.00
541 · CONTRACT SERVICES					
5411 · Substitute Organist	0.00	125.00	1,200.00	1,375.00	1,500.00
5412 · Sound Technician	0.00	33.33	600.00	366.67	400.00
5414 · Wedding Contractors					
54141 · Wedding Musicians/Technicians	0.00		325.00		
Total 5414 · Wedding Contractors	0.00		325.00		
5416 · Custodian	0.00		1,400.00		
5417 · Event Hosts	0.00		150.00		
Total 541 · CONTRACT SERVICES	0.00	158.33	3,675.00	1,741.67	1,900.00
Total 54 · CONTRACTORS	0.00	158.33	4,125.00	3,541.67	3,900.00
55 · PASTORAL MINISTRY					
550 · Worship					
5501 · Bulletin Covers	0.00	166.67	538.46	1,833.33	2,000.00
5502 · Worship Supplies & Banners	451.77	270.83	5,442.13	2,979.17	3,250.00
Total 550 · Worship	451.77	437.50	5,980.59	4,812.50	5,250.00
551 · Pastoral Care & Staff Building					
5511 · Staff Retreats	129.00	0.00	1,017.71	2,000.00	2,000.00
5512 · Leadership Building	0.00		350.98	500.00	500.00
5513 · Special Needs Ministry	0.00		0.00	500.00	500.00
5515 · Worship Leadership Building	2,165.20	166.67	2,165.20	1,833.33	2,000.00
Total 551 · Pastoral Care & Staff Building	2,294.20	166.67	3,533.89	4,833.33	5,000.00
Total 55 · PASTORAL MINISTRY	2,745.97	604.17	9,514.48	9,645.83	10,250.00

Lamb of God Lutheran Church Income and Expense Report May 2018

	May 18	Budget	Jul '17 - May 18	YTD Budget	Annual Budget
56 · MUSIC MINISTRY					
560 · Sheet Music	25.00	183.33	1,262.45	2,016.67	2,200.00
561 · Copyrights & Licenses	1,173.28	100.00	1,779.28	1,100.00	1,200.00
562 · Piano/Organ Maintenance	0.00	178.33	260.00	1,961.67	2,140.00
563 · Choir Robe Maintenance	0.00	0.00	0.00	0.00	300.00
564 · Music Dept Equipment					
5641 · Dept Equipment Purchases	0.00		232.20	100.00	100.00
5642 · Department Equip Maintenance	0.00		0.00	100.00	100.00
Total 564 · Music Dept Equipment	0.00		232.20	200.00	200.00
565 · Music-Miscellaneous	0.00	25.00	524.54	275.00	300.00
567 · Dues/Subscriptions	0.00	16.67	149.00	183.33	200.00
Total 56 · MUSIC MINISTRY	1,198.28	503.33	4,207.47	5,736.67	6,540.00
67 · MULTI-MEDIA MINISTRY					
671 · Multi-Media Dept Equipment	0.00	20.83	83.64	229.17	250.00
670 · Audio/Visual Equipment	0.00		462.22	500.00	500.00
672 · Media Supplies/Tapes, CDs, etc	0.00	16.67	227.19	183.33	200.00
Total 67 · MULTI-MEDIA MINISTRY	0.00	37.50	773.05	912.50	950.00
57 · ELDER MINISTRY					
570 · Junior Confirmation					
5701 · Confirmation Materials	0.00		1,331.71	1,000.00	1,000.00
5702 · Confirmation Retreats	0.00	0.00	1,066.00	1,500.00	1,500.00
5703 · Confirmation Ceremony	985.28	500.00	2,047.60	500.00	500.00
Total 570 · Junior Confirmation	985.28	500.00	4,445.31	3,000.00	3,000.00
572 · Member-Assistance Ministry	0.00	100.00	200.00	1,100.00	1,200.00
575 · Flock Relationship Building	0.00	41.67	0.00	458.33	500.00
Total 57 · ELDER MINISTRY	985.28	641.67	4,645.31	4,558.33	4,700.00
68 · CARE MINISTRY					
6801 · Stephen Ministries	14.90	83.33	129.24	916.67	1,000.00
6803 · Ministries Prayer Support Team	0.00	0.00	515.20	600.00	600.00
6806 · Prayer Quilt Ministry	0.00	25.00	0.00	275.00	300.00
6807 · Journey Through Grief	0.00	33.33	5.90	366.67	400.00
Total 68 · CARE MINISTRY	14.90	141.66	650.34	2,158.34	2,300.00
58 · OUTREACH MINISTRY					
580 · MISSIONS					
5801 · Texas Dist Monthly Mission	6,726.02	6,726.02	73,986.22	73,986.17	80,712.19
5803 · Texas Circuit Mission					
58032 · The Station	1,345.20	1,345.20	14,797.20	14,797.24	16,142.44
Total 5803 · Texas Circuit Mission	1,345.20	1,345.20	14,797.20	14,797.24	16,142.44
5804 · TX Missionaries/DOW	538.08	538.08	5,918.88	5,918.90	6,456.98
5807 · LCMS World Mission					
58077 · Wayne Braun	0.00	0.00	1,614.24	1,614.25	1,614.25
Total 5807 · LCMS World Mission	0.00	0.00	1,614.24	1,614.25	1,614.25
58011 · Lutheran Bible Translators					
580111 · LBT/David Federwitz	0.00	269.04	1,076.16	2,959.45	3,228.49
580114 · LBT/Paul Federwitz	269.04	269.04	2,959.44	2,959.45	3,228.49
Total 58011 · Lutheran Bible Translators	269.04	538.08	4,035.60	5,918.90	6,456.98
58013 · LINC North Texas	538.08	538.08	5,918.88	5,918.90	6,456.98
58014 · Christian Community Action	807.12	807.12	8,878.32	8,878.34	9,685.46
58016 · UPBring/LSSS	538.08	538.08	5,918.88	5,918.90	6,456.98

Lamb of God Lutheran Church Income and Expense Report May 2018

	May 18	Budget	Jul '17 - May 18	YTD Budget	Annual Budget
58018 · University Lutheran Church-Aust	269.04	269.04	2,959.44	2,959.45	3,228.49
58019 · Journey To Dream	538.08	538.08	5,918.88	5,918.90	6,456.98
58020 · Mission of Christ Network					
580201 · Jon Braun	269.04	269.04	2,959.44	2,959.45	3,228.49
580202 · Ianthe Scheiwe	269.04	269.04	2,959.44	2,959.45	3,228.49
580203 · Terry & Christy Cooper	269.04	269.04	1,345.20	1,345.20	1,614.24
Total 58020 · Mission of Christ Network	807.12	807.12	7,264.08	7,264.10	8,071.22
58021 · Intentional New Local Missions	0.00	172.19	150.00	1,894.00	2,066.19
Total 580 · MISSIONS	12,375.86	12,817.09	137,360.62	140,988.05	153,805.14
582 · Outreach & Assimilation					
5821 · Outreach Program					
58212 · CCA Lunch Program	0.00		0.00	300.00	300.00
58213 · Garden of Eat'N	0.00		300.00	300.00	300.00
58216 · GriefShare/DivorceCare Ministry	0.00	0.00	607.27	1,000.00	1,000.00
58217 · Outreach/Other Opportunities	205.99	108.33	617.62	1,191.67	1,300.00
58218 · Dwelling 114 w/Pastor G Finke	0.00		7,257.19	4,750.00	4,750.00
Total 5821 · Outreach Program	205.99	108.33	8,782.08	7,541.67	7,650.00
5823 · Newspaper Advertising	0.00	41.67	400.00	458.33	500.00
Total 582 · Outreach & Assimilation	205.99	150.00	9,182.08	8,000.00	8,150.00
Total 58 · OUTREACH MINISTRY	12,581.85	12,967.09	146,542.70	148,988.05	161,955.14
59 · EDUCATION MINISTRY					
590 · Christian Education					
5901 · Adult Christian Education	196.07		874.40	0.00	0.00
5903 · Small Groups	0.00	16.67	0.00	183.33	200.00
Total 590 · Christian Education	196.07	16.67	874.40	183.33	200.00
592 · Library	0.00	8.33	0.00	91.67	100.00
593 · Scholarships					
5931 · College Scholarships	0.00	0.00	3,000.00	2,000.00	2,000.00
5932 · Concordia Seminary Scholarships	0.00		2,000.00	0.00	0.00
Total 593 · Scholarships	0.00	0.00	5,000.00	2,000.00	2,000.00
Total 59 · EDUCATION MINISTRY	196.07	25.00	5,874.40	2,275.00	2,300.00
60 · EARLY CHILDHOOD MINISTRY					
600 · Fees					
6001 · Professional Fees	0.00		69.00	500.00	500.00
6002 · Synodical Expenses	0.00		1,944.00	2,000.00	2,000.00
6003 · City/State Licensing Fees	0.00		478.55	2,000.00	2,000.00
6004 · Consultant Fees	0.00		1,140.00		
Total 600 · Fees	0.00		3,631.55	4,500.00	4,500.00
601 · Supplies					
6011 · Classroom supplies	1,914.34	666.67	8,687.27	7,333.33	8,000.00
6012 · Curriculum	0.00	83.33	10.00	916.67	1,000.00
6013 · Subscriptions	0.00		29.95	150.00	150.00
Total 601 · Supplies	1,914.34	750.00	8,727.22	8,400.00	9,150.00
603 · Miscellaneous ECM Expenses					
6031 · Preschool Specific Advertising	0.00	0.00	771.50	1,500.00	1,500.00
6032 · MOPS	0.00	50.00	143.89	550.00	600.00
6033 · Miscellaneous Expenses	721.57	83.33	1,723.91	916.67	1,000.00
603 · Miscellaneous ECM Expenses - Other	0.00		900.37	0.00	0.00
Total 603 · Miscellaneous ECM Expenses	721.57	133.33	3,539.67	2,966.67	3,100.00

Lamb of God Lutheran Church Income and Expense Report May 2018

	May 18	Budget	Jul '17 - May 18	YTD Budget	Annual Budget
604 · Creation Center Maintenance	336.98	416.67	5,063.20	4,583.33	5,000.00
Total 60 · EARLY CHILDHOOD MINISTRY	2,972.89	1,300.00	20,961.64	20,450.00	21,750.00
61 · CHILDREN'S MINISTRY					
610 · Resource Materials	0.00	62.50	494.13	687.50	750.00
611 · Activities/Supplies	0.00	83.33	702.11	916.67	1,000.00
612 · Sunday School	113.20	0.00	691.16	2,000.00	2,000.00
614 · LOG Jam	0.00	41.67	0.00	458.33	500.00
615 · Christmas Program	10.77		390.57	700.00	700.00
616 · Easter Celebration	0.00	0.00	87.29	200.00	200.00
617 · Vacation Bible School	5,537.99	0.00	6,350.96	4,000.00	4,000.00
618 · Local Missions Week	0.00		0.00	1,000.00	1,000.00
Total 61 · CHILDREN'S MINISTRY	5,661.96	187.50	8,716.22	9,962.50	10,150.00
63 · FELLOWSHIP MINISTRY					
633 · Kitchen & Fellowship Hall Supls	714.75	416.67	5,033.01	4,583.33	5,000.00
Total 63 · FELLOWSHIP MINISTRY	714.75	416.67	5,033.01	4,583.33	5,000.00
64 · SERVANTHOOD MINISTRY					
640 · Assimilation	0.00	20.83	0.00	229.17	250.00
641 · Offering Envelopes	0.00	750.00	489.08	1,500.00	1,500.00
642 · Stewardship Programs	0.00	18.75	0.00	206.25	225.00
643 · Ministry Fair	0.00	0.00	0.00	400.00	400.00
Total 64 · SERVANTHOOD MINISTRY	0.00	789.58	489.08	2,335.42	2,375.00
65 · FACILITIES/FINANCE MINISTRIES					
650 · ADMINISTRATIVE					
6502 · Office Equipment Leases	7,798.73	1,666.67	19,750.14	18,333.33	20,000.00
6503 · Office Equipment Copy Chgs	0.00	500.00	1,060.46	5,500.00	6,000.00
6505 · Office Supplies	9.00	1,000.00	4,751.84	11,000.00	12,000.00
6506 · Postage	500.00	250.00	2,641.54	2,750.00	3,000.00
6507 · Printing	127.50		127.50	250.00	250.00
6508 · Bank Charges/Online Fees					
65081 · Bank Service Charges	5.00		35.00	100.00	100.00
65082 · Credit Card Fees	197.03	166.67	2,261.63	1,833.33	2,000.00
Total 6508 · Bank Charges/Online Fees	202.03	166.67	2,296.63	1,933.33	2,100.00
6509 · Miscellaneous Administrative	200.00	125.00	1,701.24	1,375.00	1,500.00
Total 650 · ADMINISTRATIVE	8,837.26	3,708.34	32,329.35	41,141.66	44,850.00
651 · IT SUPPORT & EQUIPMENT					
6511 · Internet Service	140.00	166.67	1,540.00	1,833.33	2,000.00
6512 · IT Contractor Services	1,216.00	2,333.33	21,270.00	25,666.67	28,000.00
6513 · Software purchases & support	0.00	166.67	5,073.59	1,833.33	2,000.00
6514 · Computer Equipment Purchases	0.00	250.00	2,111.75	2,750.00	3,000.00
6515 · Computer supplies & maintenance	0.00	41.67	355.00	458.33	500.00
6516 · Website Development & Maint	500.00		500.00	4,000.00	4,000.00
Total 651 · IT SUPPORT & EQUIPMENT	1,856.00	2,958.34	30,850.34	36,541.66	39,500.00
652 · INSURANCE & MAINTENANCE					
6521 · Property & Liability Insurance	447.06	0.00	34,705.86	40,000.00	40,000.00
6522 · Bldg Maint & Repair	133.83	2,083.33	9,128.65	22,916.67	25,000.00
6523 · Grounds Maint & Repair	0.00	416.67	576.95	4,583.33	5,000.00
6524 · B & G Equipment Maint & Repair	0.00	83.33	3,088.39	916.67	1,000.00
6525 · Janitorial Supplies	1,407.99	833.33	9,669.05	9,166.67	10,000.00
6526 · Janitorial Service	3,870.00	4,166.67	43,756.31	45,833.33	50,000.00

Lamb of God Lutheran Church Income and Expense Report May 2018

	May 18	Budget	Jul '17 - May 18	YTD Budget	Annual Budget
Total 652 · INSURANCE & MAINTENANCE	5,858.88	7,583.33	100,925.21	123,416.67	131,000.00
653 · ANNUAL BUILDING EXPENSES					
6531 · Fire/Security-Monitoring	0.00	166.67	1,053.60	1,833.33	2,000.00
6532 · Fire/Security-Inspections	0.00	0.00	2,052.00	2,500.00	2,500.00
6533 · Gas Inspection	0.00	0.00	0.00	500.00	500.00
6534 · Sprinklers Inspection	0.00	0.00	600.00	1,000.00	1,000.00
6535 · Fire Extinguishers Inspection	0.00		0.00	100.00	100.00
6537 · Elevator Inspection	0.00		4,448.28	4,500.00	4,500.00
6538 · Kitchen Hood Inspection	0.00		216.00	500.00	500.00
Total 653 · ANNUAL BUILDING EXPENSES	0.00	166.67	8,369.88	10,933.33	11,100.00
654 · UTILITIES					
6541 · Electric	4,074.00	4,166.67	44,814.00	45,833.33	50,000.00
6542 · Water	754.50	1,250.00	6,236.85	11,500.00	13,000.00
6543 · Gas	288.91	100.00	3,763.08	4,850.00	5,000.00
6544 · Waste Removal	176.28	208.33	2,009.12	2,291.67	2,500.00
6545 · Telephone Line Charges	466.49	500.00	4,968.64	5,500.00	6,000.00
6546 · Staff Cell Phone Expenses	200.00	250.00	2,100.00	2,750.00	3,000.00
Total 654 · UTILITIES	5,960.18	6,475.00	63,891.69	72,725.00	79,500.00
655 · MAJOR/MINOR EXPENDITURES					
6551 · Minor Expenditures					
65512 · Furniture/Fixtures	0.00		299.00		
Total 6551 · Minor Expenditures	0.00		299.00		
6552 · Major Expenditures/Over \$500					
65521 · Media Equipment	0.00		0.00	5,000.00	5,000.00
65524 · Bldg & Grnds Equipment	0.00		1,460.00	15,000.00	15,000.00
Total 6552 · Major Expenditures/Over \$500	0.00		1,460.00	20,000.00	20,000.00
Total 655 · MAJOR/MINOR EXPENDITURES	0.00		1,759.00	20,000.00	20,000.00
656 · LOANS & INTEREST					
6561 · LCEF Mortgage					
65611 · LCEF Mortgage Principal	18,900.02	18,916.67	143,041.28	208,083.33	227,000.00
65612 · LCEF Mortgage Interest	0.00		64,858.94		
Total 6561 · LCEF Mortgage	18,900.02	18,916.67	207,900.22	208,083.33	227,000.00
Total 656 · LOANS & INTEREST	18,900.02	18,916.67	207,900.22	208,083.33	227,000.00
Total 65 · FACILITIES/FINANCE MINISTRIES	41,412.34	39,808.35	446,025.69	512,841.65	552,950.00
66 · CMC MINISTRY					
660 · Lutheran Witness Subscriptions	0.00		313.95	200.00	200.00
661 · Portals of Prayer Subscriptions	0.00		1,382.50	1,500.00	1,500.00
662 · Subscriptions	0.00		0.00	250.00	250.00
663 · Synodical Expenses	0.00		0.00	2,000.00	2,000.00
664 · Texas District Convention	0.00		964.00		
665 · CMC Discretionary Funds	0.00	208.33	0.00	2,291.67	2,500.00
Total 66 · CMC MINISTRY	0.00	208.33	2,660.45	6,241.67	6,450.00
Total 5000 · CHURCH EXPENSES	157,893.58	156,840.00	1,634,529.67	1,782,256.21	1,927,297.14
Total Expense	157,893.58	156,840.00	1,634,529.67	1,782,256.21	1,927,297.14
Net Ordinary Income	-24,509.55	660.00	-35,360.42	-25,959.07	0.00
Net Income	-24,509.55	660.00	-35,360.42	-25,959.07	0.00

Children's Ministry Report

June 2018

LOG's Children's Ministry mission is to equip families to grow in their relationship with Jesus Christ.

- **Children's Ministry Intern-Emily Hill**
 - EMILY IS HERE!

- **Trevor Nobis**
 - Currently serving as Children's Ministry Assistant (Part Time)
 - Sunday's thru Thursday's to August 1st, tnobis@log.org

- **Summer Sunday School/Generational Sunday school**
 - Various Ministry Leaders leading each week
 - Fruit of the Spirit
 - Starts June 3 to September 2 in Fellowship Hall
 - Intergenerational---ALL welcome (babies to seniors)

- **Vacation Bible School**
 - Theme: SHIPWRECKED
 - June 18-22, 9am-12pm
 - Over 300 participants
 - Over 100 volunteers
 - GOD IS GOOD!!!

- **Childcare Ministry**
 - Need staffing!

- **Volunteer Appreciation**
 - Volunteer Appreciation Lunch (partnering with Youth Ministry) on June 3
 - Went well; Would like to do again (twice/year: fall & spring)

- **Summer Projects**
 - Clean/Organize Children's Ministry storage
 - Clean/Organize Sunday school rooms
 - Clean/Organize Childcare rooms
 - Evaluate Sunday school curriculum
 - Plan 2017-2018 Children's Ministry Calendar
 - Plan LOG JAM schedule

Ongoing Ministry:

- Children's Messages
- Sunday school Ministry/Summer Sunday school Ministry
- VBS

Upcoming Events:

- June 15: VBS Bootcamp: 9am-2pm
- June 17: Father's Day
- June 18-22: VBS: Shipwrecked
- July 29: ONE WORSHIP SERVICE: NO SUNDAY SCHOOL or ADULT BIBLE CLASSES
- August 1-2: Staff Retreat
- August 12: Backpack Blessing
- August 26: Family Mission project in Sunday school
- **September 9: FALL RALLY DAY**
- September 16: Fall Sunday school classes begin

Youth Ministry Update – June 2018

Highlights:

- Focus on upcoming HS Mission Trip
- Upcoming Review Student Leadership Applications
- Continued fundraising to support Youth Ministry
 - Thrivent Action Team Seed Money
 - Restaurant patron nights
 - Mission Trip T-Shirts
 - Donated Crosses
 - Car Wash

Past Events:

- June 4 - 8: Chili's Restaurant Night
- June 6: Student Leadership Meeting
- June 10 -15: - MS Mission Trip Osage, OK

Upcoming Major Events:

- June 24 – 29: HS Mission Trip Houston, TX
- July 29: Mission Sunday

2018 / 2019 Save the Dates - See attached Big Events Calendar 2018 - 2019



LAMB
of **GOD**
LUTHERAN CHURCH
and PRESCHOOL



GOALS FOR 2018-2019

1. Spend time with Jesus
2. Make deep connections
3. Attend LOG Youth Events!

Our Full 2018-2019 Youth Activities Calendar released in AUG 2018

2018-2019 LOG YOUTH MINISTRY

Big Events



AUG 22	Confirmation Parent Meeting (Mandatory)
SEP 09	LOG Rally Day
SEP 12	Confirmation Starts, Acolyte Training
SEP 16	LOG FAMILIES: Screen War Special Event**
SEP 21-23	Confirmation Retreat, Briarwood (6-8th)**
SEP 29	The Promise, Glen Rose Event**
OCT 13	Father/Son, Mother/Daughter Event (5-7th)**
DEC 01	Parent Night Out Fundraising Event
DEC 09	Youth Christmas Party
JAN 25-26	Sacred Things Retreat (8th)
JAN 30	8th Grade Parent Meeting (Mandatory)
FEB 03	Superbowl Pregame Event
FEB 8-10	LOCAL MISSIONS WEEKEND**
APR 5-7	High School Canoe Trip (Broken Bow, OK)**
APR 21	Youth Pancake Easter Breakfast**
APR 24	Last Confirmation for 6-7th, Move on up day (5th)
MAY 01	Nailing of the Cross Event for 8TH-HS
MAY 04	Sharing of the Faith (7th serves meal, 8th attends)
MAY 05	Confirmation Sunday
MAY 19	High school Senior Sunday with reception**
JUN 9-14	MIDDLE SCHOOL MISSION TRIP (TBD)**
JUN 23-28	HIGH SCHOOL MISSION TRIP (SAINT LOUIS, MO)**
JUN 30	Mission Sunday
AUG 21	Confirmation Parent Meeting (Mandatory)

**Requires Signup or Registration online before event

Lamb of God Lutheran Church
Music Ministry
June 2018

1. Traditional Worship- Choir is off for the summer, but soloists from the choir will be serving in worship for June and July.
2. Blended Worship- Youth Praise Band will be serving June 17.
3. Special Events: VBS- Music Ministry will be working with Children's Ministry to lead the music for VBS week and the Sunday following VBS on June 24.

Faithfully submitted,
Stephanie Poyner
Director of Parish Music

Outreach Report

June 18, 2018

- Meeting with Brandy, the Rockpointe outreach leader, this week to discuss:
 - Methods of involving congregation.
 - what works for Rockpointe,
 - what doesn't work, and
 - opportunities for joint outreach events.
- Journey to Dream is holding another community open house on June 24, at 1.
- Making calls to new LOG members to recruit Outreach leadership team members.
- Met with Hannah to discuss outreach and joint youth and congregational mission weekend in February "Local Mission Weekend".
- Terry and Christy Cooper will be in the states for the next few months seeking continued support for their missionary work with Network for Christ in Cambodia, and receiving missionary training in Concordia, Missouri. They visited LOG on June 2, and will be back at least another weekend before returning to Cambodia.
- Jon and Dora Braun will be/were at LOG on Sunday, June 17

Fellowship Report for June 2018



Our goal is to demonstrate Christ's love through fellowship and hospitality. To provide a welcoming and friendly environment for our members and the community to gather in fellowship in support of the mission of Lamb of God.

Committee Meeting Report – June 6, 2018

- Mission Fair – Rally Day, Sunday - Sep 9, 2018
 - Members discussed possible preparation plans. Tabled until more information is shared to Servanthood and other committees from Pastor or staff. Will work on slide show presentation for Fellowship table.
- Game Night – Saturday, September 22, 2018
 - Board games, Escape Room. Snacks will be provided.
 - Recruit Emily and Hannah to involve youth volunteers; include special needs students.
 - Possible Family Feud match up?
- Trunk or Treat, Saturday, October 27, 2018
 - Seeking chair persons to set up subcommittees (sign up, games and prizes, promotion, traffic, snacks and drinks, inside movie event, decorating, photo booth set up) to organize event

Upcoming Events

- Summer Movie Night - July 14 (Celebrate Recovery, hosts)
- Fall Game Night - Saturday, September 22
- Trunk or Treat – Saturday, October 27

Facilities Report to CMC

June 18, 2018

- Music Addition received a Certificate of Occupancy from Town. A few items need to be completed. We will conduct a punchlist inspection for cosmetic and other items to be corrected. Security mag locks and phones will be installed in next two weeks. Blessing event after a service will be planned.
- CHL meeting tentative on July 10
- Security camera system replacement. Team meeting next month to select hardware, arrange purchases.