

**Lamb of God Lutheran Church  
Income and Expense Report FY2020-2021**

	<u><b>Annual Budget</b></u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>4000 · CHURCH INCOME</b>	
<b>4010 · Contributions Income</b>	
4011 · Envelopes	1,144,146.69
4012 · Plate	75,000.00
4013 · Sunday School	500.00
<b>Total 4010 · Contributions Income</b>	<u>1,219,646.69</u>
<b>Total 4020 · Designated Expense Reduction</b>	28,200.00
<b>Total 4030 · Miscellaneous Income</b>	700.00
<b>4040 · Contingency Allocation</b>	11,400.00
<b>Total 4000 · CHURCH INCOME</b>	<u>1,259,946.69</u>
<b>4500 · ECM INCOME</b>	
4510 · Registration	35,000.00
4511 · Tuition	290,000.00
4516 · Enrichment	2,200.00
<b>Total 4500 · ECM INCOME</b>	<u>327,200.00</u>
<b>Total Income</b>	<u>1,587,146.69</u>
<b>Gross Profit</b>	<u>1,587,146.69</u>
<b>Expense</b>	
<b>5000 · CHURCH EXPENSES</b>	
<b>Total 50 · SALARY/BENEFITS</b>	724,467.00
<b>Total 51 · BENEFITS/PAYROLL TAXES</b>	246,200.00
<b>Total 52 · ALLOWANCES</b>	4,100.00
<b>Total 53 · CONFERENCES/CONT ED/INTERNSHIPS</b>	7,000.00
<b>Total 54 · CONTRACTORS</b>	49,300.00
<b>Total 55 · PASTORAL MINISTRY</b>	5,800.00
<b>Total 56 · MUSIC MINISTRY</b>	8,000.00
<b>Total 67 · MULTI-MEDIA MINISTRY</b>	750.00
<b>Total 57 · ELDER MINISTRY</b>	2,075.00
<b>Total 68 · CARE MINISTRY</b>	300.00
<b>58 · OUTREACH MINISTRY</b>	
<b>580 · MISSIONS</b>	
<b>Total - Synod/District Directed</b>	67,041.00
<b>International Missions</b>	
<b>Total 58011 · Lutheran Bible Translators</b>	6,094.56
<b>Total 58020 · Mission of Christ Network</b>	4,875.72
<b>Total - International Missions</b>	<u>10,970.28</u>
<b>Local Missions</b>	
<b>58032 · The Station</b>	7,557.36
<b>5806 · Young Lives</b>	5,850.89
<b>58023 · Way Alliance</b>	3,047.28
<b>58014 · Christian Community Action</b>	7,557.36
<b>58016 · UPBring/LSSS</b>	7,557.36
<b>58018 · University Lutheran Church-Aust</b>	1,584.60
<b>58019 · Journey To Dream</b>	7,557.36
<b>58022 · Grace Like Rain Ministries</b>	3,169.20
<b>Total - Local Missions</b>	<u>43,881.41</u>
<b>Total 580 · MISSIONS</b>	<u>121,892.69</u>
<b>Total 582 · Outreach &amp; Assimilation</b>	<u>1,450.00</u>
<b>Total 58 · OUTREACH MINISTRY</b>	<u>123,342.69</u>
<b>Total 59 · EDUCATION MINISTRY</b>	200.00

**Lamb of God Lutheran Church  
Income and Expense Report FY2020-2021**

	<u><b>Annual Budget</b></u>
Total 60 · EARLY CHILDHOOD MINISTRY	15,100.00
Total 61 · CHILDREN'S MINISTRY	14,100.00
Total 62 · YOUTH MINISTRY	4,100.00
Total 63 · FELLOWSHIP MINISTRY	4,000.00
Total 64 · SERVANTHOOD MINISTRY	1,650.00
<b>65 · FACILITIES/FINANCE MINISTRIES</b>	
Total 650 · ADMINISTRATIVE	28,600.00
Total 651 · IT SUPPORT & EQUIPMENT	37,000.00
Total 652 · INSURANCE & MAINTENANCE	85,500.00
Total 653 · ANNUAL BUILDING EXPENSES	11,350.00
Total 654 · UTILITIES	82,500.00
Total 655 · MAJOR/MINOR EXPENDITURES	3,000.00
Total 656 · LOANS & INTEREST	127,512.00
Total 65 · FACILITIES/FINANCE MINISTRIES	<u>375,462.00</u>
Total 66 · CMC MINISTRY	1,200.00
Total 5000 · CHURCH EXPENSES	<u>1,587,146.69</u>
Total Expense	<u>1,587,146.69</u>
Net Ordinary Income	<u>0.00</u>